# SECTION 404 (2) (g) CMHSP NEEDS ASSESSMENT & BED CAPACITY FY 2007

# Current Client Need Adults with Mental Illness

Client Group: ADULTS WITH MENTAL ILLNESS

Marie Communication of the Com		Cases which are clinically appropriate for and have requested services in a different program				
		requested service	gram			
		Current Services				
<b></b>	FY 07 Cases	Program(s) Cases	Program(s) Cases	Associated Gross Cost		
CMH	Served 1.736		3	2,018		
Allegan	1,726 2,137	0	0	2,010		
Ausable	1,340	0	0	0		
Barry	1,340	6	6	50,954		
Bay	5,049			117,150		
Berrien CEI	14,204		0	117,100		
		0	0	0		
Central	7,027					
Copper	2,622	25	25	194,381		
Detroit	69,889	12,626	12,707	0		
Genesee	10,240	0	0	0		
Gogebic	434	0	0	0		
Gratiot	955	0	0	0		
Hiawatha	1,785	0	0	0		
Huron	1,454	0	0	0		
Ionia	3,712	656	54	188,668		
Kalamazoo	5,529	-35	60	739,246		
Kent	5,667	0	0	0		
Lapeer	0	0	0	0		
Lenawee	1,967	2	10	122,581		
Lifeways	7,691	476	212	50,260		
Livingston	1,587	0	0	0		
Macomb	14,444	36	47	441,650		
Manistee	1,438	0	0	0		
Monroe	1,852	0	0	0		
Montcalm	0	0	0	0		
Muskegon	4,114	0	0	0		
Newaygo	1,725		0	0		

Client Group: ADULTS WITH MENTAL ILLNESS

		Cases which are clinically appropriate for and have					
		requested services in a different program					
			Requested/Reco				
		Current Services	mmended Service				
	FV 07 C	Program(s)	Program(s)	Associated Gross			
CMU	FY 07 Cases Served	Cases	Cases	Cost			
CMH							
North Country	3,793		14	7,890			
Northeast	2,877	160	160	107,182			
Northern Lakes	5,460	2	3	0			
Northpointe	2,132	0	0	0			
Oakland	19,683	341	4,575	13,968,954			
Ottawa	3,841	0	74	113,752			
Pathways	3,361	0	0	0			
Pines	2,263	0	0	0			
Saginaw	5,554	89	89	107,650			
Sanilac	1,319	-3	3	0			
Shiawassee	1,081	0	0	0			
St Clair	4,251	0	0	0			
St Joseph	1,875	0	0	0			
Summit	8,177	0	0	0			
Tuscola	1,150	0	0	0			
Van Buren	2,897	0	0	6,880,669			
Washtenaw	7,708	72	613	1,859,284			
West MI	2,702	3	3	328,500			
Woodlands	1,265	0	0	0			
Totals:	249,977	14,634	18,821	25,280,789			

#### Current Client Need

#### Children with Severe Emotional Disturbance

#### Client Group: CHILDREN WITH SEVERE EMOTIONAL DISTURBANCE

		Cases which are clinically appropriate for and have				
		requested services in a different program  Requested/Reco				
		Current Services	mmended Service			
	FY 07 Cases	Program(s)	Program(s)	Associated Gross		
CMH	Served	Cases	Cases	Cost		
Allegan	438		0	0		
Ausable	2,458		0	0		
Barry	414	0	0	0		
Bay	0	1	1	21,763		
Berrien	988	0	35	0		
CEI	2,446	0	0	0		
Central	2,404	0	0	0		
Copper	730	5	5	16,940		
Detroit	20,285	4,033	4,337	6,288,350		
Genesee	1,776	0	0	0		
Gogebic	104	0	0	0		
Gratiot	319	0	0	0		
Hiawatha	417	0	0	0		
Huron	360	0	0	0		
lonia	1,375	0	0	0		
Kalamazoo	2,228	-38	107	685,221		
Kent	5,667	0	0	0		
Lapeer	0	0	0	0		
Lenawee	499	16	20	13,862		
Lifeways	1,551	88	32	8,042		
Livingston	543	0	0	0		
Macomb	2,622	22	22	231,671		
Manistee	439	0	0	0		
Monroe	680	-4	4	-29,169		
Montcalm	0	0	0	0		
Muskegon	645	-5	5	0		
Newaygo	681	0	0	0		

#### Client Group: CHILDREN WITH SEVERE EMOTIONAL DISTURBANCE

		Cases which are clinically appropriate for and have				
		requested service	es in a different pro	gram		
			Requested/Reco			
		0	mmended			
		Current Services	Service	Associated Gross		
	FY 07 Cases	Program(s) Cases	Program(s) Cases	Cost		
CMH	Served					
North Country	1,371	18	18	37,152		
Northeast	677	0	0	0		
Northern Lakes	1,816	-2	2	135,050		
Northpointe	474	0	0	0		
Oakland	3,073	0	2,300	6,911,162		
Ottawa	490	0	0	0		
Pathways	610	0	0	0		
Pines	751	0	0	0		
Saginaw	1,301	44	44	231,424		
Sanilac	250	-1	1	0		
Shiawassee	272	0	0	0		
St Clair	1,029	0	0	0		
St Joseph	872	0	0	0		
Summit	4,113	0	0	0		
Tuscola	321	0	0	0		
Van Buren	1,416	0	0	1,335,796		
Washtenaw	827	0	0	0		
West MI	979	0	0	0		
Woodlands	346	0	0	0		
Totals:	71,057	4,177	6,933	15,887,264		

#### Current Client Need

### Persons with Developmental Disabilities

#### Client Group: PERSONS WITH DEVELOPMENTAL DISABILITIES

		Cases which are clinically appropriate for and have				
		requested services in a different program  Requested/Reco  mmended				
		Current Services	Service			
	FY 07 Cases	Program(s)	Program(s)	Associated Gross		
СМН	Served	Cases	Cases	Cost		
Allegan	941	21	23	212,926		
Ausable	1,128	0	0	0		
Barry	320	0	0	0		
Bay	0	12	12	-3,385		
Berrien	1,228	32	32	140,535		
CEI	3,766	0	0	0		
Central	3,886	0	0	0		
Copper	669	4	4	120,000		
Detroit	15,210	1,004	957	5,943,610		
Genesee	3,935	0	0	0		
Gogebic	274	0	0	0		
Gratiot	587	0	0	0		
Hiawatha	879	0	0	0		
Huron	335	0	0	0		
lonia	417	6	2	67,000		
Kalamazoo	1,795	11	4	160,045		
Kent	3,936	75	124	1,325,500		
Lapeer	0	0	0	0		
Lenawee	647	4	4	298,282		
Lifeways	1,809	0	0	0		
Livingston	897	0	0	0		
Macomb	6,123	18	17	18,582		
Manistee	414		0	0		
Monroe	796	0	0	0		
Montcalm	0	0	0	0		
Muskegon	2,456	-6	26	667,325		
Newaygo	341	0	0	0		

#### Client Group: PERSONS WITH DEVELOPMENTAL DISABILITIES

		Cases which are clinically appropriate for and have					
		requested services in a different program					
			Requested/Reco				
			mmended				
		Current Services	Service	Associated Gross			
	FY 07 Cases	Program(s) Cases	Program(s) Cases	Cost			
CMH	Served						
North Country	1,852	30	30	384,510			
Northeast	1,124	7	7	0			
Northern Lakes	2,191	1	1	0			
Northpointe	557	0	0	0			
Oakland	9,812	110	3,515	13,602,952			
Ottawa	1,638	0	49	1,060,000			
Pathways	1,281	0	0	0			
Pines	427	0	0	0			
Saginaw	0	0	0	0			
Sanilac	649	0	0	0			
Shiawassee	436	0	0	0			
St Clair	2,389	0	0	0			
St Joseph	415	0	0	0			
Summit	957	0	0	0			
Tuscola	756	0	0	0			
Van Buren	612	0	0	5,089,824			
Washtenaw	1,456	78	78	1,546,000			
West MI	477	4	4	95,700			
Woodlands	402	0	0	0			
Totals:	80,220	1,411	4,889	30,729,406			

# Community Needs Adults with Mental Illness

COMMUNITY NEEDS - MIA	Sub Population #1				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
					Est. Total Cost for
СМН	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	Persons in jail needing Speciality Supports and Services	15	15	3,295	49,425
Ausable	Persons in jail needing Speciality Supports and Services	5	5	0	0
Barry	Persons in jail needing Speciality Supports and Services	0	0	0	0
Bay	Persons in jail needing Speciality Supports and Services	0	0	0	0
Berrien	Persons in jail needing Speciality Supports and Services	285	71	3,562	252,902
CEI	Persons in jail needing Speciality Supports and Services	850	850	2,350	1,975,500
Central	Persons in jail needing Speciality Supports and Services	0	0	0	o
	Persons in jail needing Speciality Supports and Services	0		0	0
Copper	3 -1 - 1				900 600
Detroit	Persons in jail needing Speciality Supports and Services	2,196	137	6,516	892,692
Genesee	Persons in jail needing Speciality Supports and Services	656	656	4,151	2,723,230
Gogebic	Persons in jail needing Speciality Supports and Services	0	0	0	0
Gratiot	Persons in jail needing Speciality Supports and Services	75	45	1,300	60,000
Hiawatha	0	0	0	0	O
	Persons in jail needing Speciality Supports and Services	25	15	0	0
Huron	Persons in jail needing Speciality Supports and Services      Persons in jail needing Speciality Supports and Services	60		3,665	219,900
lonia	Persons in jail needing Speciality Supports and Services     Persons in jail needing Speciality Supports and Services	0		0	2,0,000
Kalamazoo	Persons in jail needing Speciality Supports and Services      Persons in jail needing Speciality Supports and Services	0		0	C
Kent	Persons in jail needing Speciality Supports and Services     Persons in jail needing Speciality Supports and Services	0		0	C
Lapeer	Persons in jail needing Speciality Supports and Services     Persons in jail needing Speciality Supports and Services	35		4,992	174,720
Lenawee	Persons in jail needing Speciality Supports and Services	1,200		1,402	1,682,400
Livingston	Persons in jail needing Speciality Supports and Services	0		0	C
Macomb	Persons in jail needing Speciality Supports and Services	200		1,800	180,000
Manistee	Persons in jail needing Speciality Supports and Services	0		0	C
Monroe	Persons in jail needing Speciality Supports and Services	70	0	0	C
Montcalm	Persons in jail needing Speciality Supports and Services	0		0	C
Muskegon	Persons in jail needing Speciality Supports and Services	364	364	233	84,791
Newaygo	Persons in jail needing Speciality Supports and Services	20		859	17,180
North Country	Persons in jail needing Speciality Supports and Services	20	20	2,472	49,440
Northeast	Persons in jail needing Speciality Supports and Services	97	97	514	49,877
Northern Lakes	Persons with CSM needs (non-Medicaid)	33	33	54,094	1,639
Northpointe	Persons in jail needing Speciality Supports and Services	0	0	0	0
Oakland	Persons in jail needing Speciality Supports and Services	764	900	9,072	8,164,800
Ottawa	Persons in jail needing Speciality Supports and Services	104	104	800	83,200
Pathways	Persons in jail needing Speciality Supports and Services	0	0	0	C
Pines	Persons in jail needing Speciality Supports and Services	40	40	3,420	129,600
Saginaw	Persons in jail needing Speciality Supports and Services	513	137	5,852	801,724
Sanilac	Persons in jail needing Speciality Supports and Services	0	0	0	C
Shiawassee	Persons in jail needing Speciality Supports and Services	298	45	834	37,530
St Clair	Persons in jail needing Speciality Supports and Services	110	110	5,239	576,290
St Joseph	Persons in jail needing Speciality Supports and Services	131	131	108,909	4,267,124
Summit	Persons in jail needing Speciality Supports and Services	121	121	2,337	282,806
Tuscola	Persons in jail needing Speciality Supports and Services	17	17	7,008	119,136
Van Buren	Persons in jail needing Speciality Supports and Services	17	17	4,722	80,274
Washtenaw	Persons in jail needing Speciality Supports and Services	201	409	1,772	724,748
West MI	Persons in jail needing Speciality Supports and Services	175	175	0	(
Woodlands	Persons in jail needing Speciality Supports and Services	10		7,000	70,000
Totals:		8,707	5,939	248,170	23,750,928

COMMUNITY NEEDS - MIA	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
					Est. Total Cost for
смн	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	2. Persons with co-occurring disorders	500	500	3,394	1,697,000
Ausable	2. Persons with co-occurring disorders	20	20	0	0
Barry	2. Persons with co-occurring disorders	0	0	0	0
Bay	Persons with co-occurring disorders	280	280	1,883	527,240
Berrien	2. Persons with co-occurring disorders	1,495	299	3,562	1,065,038
CEI	2. Persons with co-occurring disorders	800	800	3,085	2,468,800
Central	2. Persons with co-occurring disorders	О	0	0	0
Copper	Persons with co-occurring disorders	0	0	0	0
		16,690	7,300	7,624	55,655,200
Detroit	2. Persons with co-occurring disorders				
Genesee	2. Persons with co-occurring disorders	13,095		4,151 0	15,459,309
Gogebic	Persons with co-occurring disorders	14			
Gratiot	Persons with co-occurring disorders	783	90	2,000	180,000
Hiawatha	0	0	0	0	0
Huron	Persons with co-occurring disorders	400	200	0	0
Ionia	2. Persons with co-occurring disorders	354	354	4,483	1,586,982
Kalamazoo	2. Persons with co-occurring disorders	0	0	0	0
Kent	2. Persons with co-occurring disorders	0	0	0	0
Lapeer	2. Persons with co-occurring disorders	0	0	0	0
Lenawee	Persons with co-occurring disorders	260	260	4,992	1,297,920
Lifeways	2. Persons with co-occurring disorders	1,308	1,308	981	1,283,148
Livingston	2. Persons with co-occurring disorders	0	0	_0	0
Macomb	2. Persons with co-occurring disorders	1,600	1,600	2,100	3,360,000
Manistee	2. Persons with co-occurring disorders	0	0	0	0
Monroe	2. Persons with co-occurring disorders	2,297	0	0	0
Montcalm	2. Persons with co-occurring disorders	0	0	0	0
Muskegon	2. Persons with co-occurring disorders	0	0	0	0
Newaygo	2. Persons with co-occurring disorders	25	25	1,214	30,350
North Country	2. Persons with co-occurring disorders	100	100	2,060	206,000
Northeast	2. Persons with co-occurring disorders	0	0	0	0
Northern Lakes	3. Persons without community access to Psychiatric Services	50	50	2,280	114,000
Northpointe	Persons with co-occurring disorders	0	0	0	C
Oakland	Persons with co-occurring disorders	2,383	5,100	9,072	46,267,200
Ottawa	Persons with co-occurring disorders	854	200	560	112,000
Pathways	Persons with co-occurring disorders	0	0	0	C
Pines	Persons with co-occurring disorders	4,897	490	18,300	8,967,000
Saginaw	Persons with co-occurring disorders	Not available	None Projected	0	C
Sanilac	Persons with co-occurring disorders	0			
Shiawassee	Persons with co-occurring disorders	1,000	0		
St Clair	Persons with co-occurring disorders	1,229		4,554	
St Joseph	Persons with co-occurring disorders	75			
Summit	Persons with co-occurring disorders	631		2,147	
Tuscola	Persons with co-occurring disorders	79			
Van Buren	Persons with co-occurring disorders	1,620	-	5,227	
Washtenaw	Persons with co-occurring disorders	560		10,000	1
West MI	Persons with co-occurring disorders	400			
Woodlands	Persons with co-occurring disorders	70			
Totals:		53,869	26,950	121,932	165,573,765

COMMUNITY NEEDS - MIA	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
					Est. Total Cost for
СМН	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	Persons transitioning from Special Education	5	5	6,294	31,470
Ausable	Persons transitioning from Special Education	0	0	0	0
Barry	Persons transitioning from Special Education	0	0	0	0
Bay	Persons transitioning from Special Education	8	8	1,656	13,248
Berrien	Persons transitioning from Special Education	11	4	3,562	14,248
CEI	Persons transitioning from Special Education	0	0	0	0
	Persons transitioning from Special Education	1	1	12,400	12,400
Central		0	0	12,100	,
Copper	Persons transitioning from Special Education				0
Detroit	Persons transitioning from Special Education	70	70	8,472	533,680
Genesee	Persons transitioning from Special Education	150	150	4,151	622,690
Gogebic	3. Persons transitioning from Special Education	0	0	0	0
Gratiot	Persons transitioning from Special Education	0	0	0	0
	0. 1 crooms transmorting from opeolar Education	0		<del>                                     </del>	
Hiawatha					
Huron	Persons transitioning from Special Education	2			0
Ionia	Persons transitioning from Special Education	10			41,540
Kalamazoo	Persons transitioning from Special Education	0			
Kent	Persons transitioning from Special Education	0			
Lapeer	Persons transitioning from Special Education	0			
Lenawee	Persons transitioning from Special Education	42			19,968
Lifeways	Persons transitioning from Special Education				
Livingston	Persons transitioning from Special Education	0			
Macomb	Persons transitioning from Special Education	13	5	1,000	5,000
Manistee	Persons transitioning from Special Education	0	<del></del>	0	0
Monroe	Persons transitioning from Special Education	17	17	2,990	50,830
Montcalm	Persons transitioning from Special Education	0	0	. 0	0
Muskegon	Persons transitioning from Special Education	0	0	0	0
Newaygo	Persons transitioning from Special Education	3	3	3,112	9,336
North Country	Persons transitioning from Special Education	25	25	6,180	154,500
Northeast	3. Persons transitioning from Special Education	0	0	0	C
Northern Lakes	4. Persons who are Homeless	60	60	389	54,094
Northpointe	Persons transitioning from Special Education	O	0	0	C
Oakland	Persons transitioning from Special Education	89	90	3,145	283,050
Ottawa	Persons transitioning from Special Education	1	0	0	C
Pathways	Persons transitioning from Special Education	C	0	0	<u></u>
Pines	Persons transitioning from Special Education	5	5	4,706	23,530
Saginaw	Persons transitioning from Special Education	C	0	0	C
Sanilac	Persons transitioning from Special Education	C	0	0	C
Shiawassee	Persons transitioning from Special Education	20	5	3,078	15,390
St Clair	Persons transitioning from Special Education	C	<del></del>		0
St Joseph	Persons transitioning from Special Education	770	1	3,882	3,882
Summit	Persons transitioning from Special Education	C	<del> </del>		
Tuscola	Persons transitioning from Special Education	C	<del> </del>		0
Van Buren	Persons transitioning from Special Education	2	<del></del>		7,330
Washtenaw	Persons transitioning from Special Education     Persons transitioning from Special Education	0			
West MI	Persons transitioning from Special Education     Persons transitioning from Special Education				
	Persons transitioning from Special Education     Persons transitioning from Special Education			3,692	
Woodlands Totals:	o. 1 organia transitioning from opeolar Education	1,320			

A   Persons with are Nombers   Sub Population #4   Meet Criteria   Propose to Serve   Ang Gross Person   Services   Serve   Ang Gross Person   Services   Ang Gross Person   Services   Ang Gross Person   Ang Gross Person	COMMUNITY NEEDS - MIA	Sub Population #4				
COMMINISTRATE   COMMINISTRAT	ASSESSMENT OF COMMUNITY NEED -					
CASH						
Sub-Population #4	COMMNEED'07.DOC					
Sub-Population #4						
Sub-Population #4						
Sub-Population #4						
Sub-Population #4						
Austein 4. Persons who are Homeless 3.5 3.5 3.8 4,994 174, Austein 4. Persons who are Homeless 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0						Est. Total Cost for
A Persons von are Homeless	СМН	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	
Sery   4   Persons who are Homeless   0   0   0   0   0   0   0   0   0	Allegan	Persons who are Homeless				174,790
Persons who are Homeless	Ausable	4. Persons who are Homeless				0
Derrina   4   Persons who are Homeless   4   11   3,962   3.9	Barry	Persons who are Homeless				0
Certifal   A. Persons who are Homeless   600   600   2,390   1,410	Вау	4. Persons who are Homeless				4,510
Contral	Berrien					39,182
A Persons who are Homeless	CEI	4. Persons who are Homeless	600	600		1,410,000
Derivation   A. Persons who are Horneless   5,896   2,100   30,973   65,043	Central	4. Persons who are Homeless	69	69	1,048	72,312
Senses	Copper	4. Persons who are Homeless	5	5	3,000	3,000
Senses	Detroit	4. Persons who are Homeless	5,895	2,100	30,973	65,043,300
Gogelable         4. Persons who are Homeless         0         0         0           Grallot         4. Persons who are Homeless         25         7         1,300         9           Handt         4. Persons who are Homeless         125         50         0         0           cena         4. Persons who are Homeless         26         26         11,416         296           Kalmanzzoo         4. Persons who are Homeless         0         0         0         0           Kent         4. Persons who are Homeless         0         0         0         0           Lanpear         4. Persons who are Homeless         0         0         0         0           Lanpear         4. Persons who are Homeless         75         10         13,932         139           Lieways         4. Persons who are Homeless         400         400         1,402         560           Lieways         4. Persons who are Homeless         0         0         0         0           Lieways         4. Persons who are Homeless         0         0         0         0           Maristale         4. Persons who are Homeless         0         0         0         0           Maristale					4 151	1 311 800
Grated 4. Persons who are Homeless 25 7 1.300 9. Hawwitha						1,511,800
Hiswarha	Gogebic					0 400
Harror   4	Gratiot					9,100
tonia         4. Persons who are Homeless         26         26         11.416         296           Kalamazoo         4. Persons who are Homeless         0         0         0         0           Kart         4. Persons who are Homeless         0         0         0         0           Lappeer         4. Persons who are Homeless         0         0         0         0           Lanawee         4. Persons who are Homeless         75         10         13,932         139           Lenawee         4. Persons who are Homeless         400         400         1,402         560           Uvingston         4. Persons who are Homeless         0         0         0         0           Macordy         4. Persons who are Homeless         0         0         0         0           Macordy         4. Persons who are Homeless         9         3         4,645         13           Monroa         4. Persons who are Homeless         0         0         0         0           Monroa         4. Persons who are Homeless         0         0         0         0           Monroa         4. Persons who are Homeless         0         0         0         0           Northeant Lake	Hiawatha	0	0	0	0	0
Kalamazoo         4. Persons who are Homeless         0         0         0           Kant         4. Persons who are Homeless         0         0         0           Lapeer         4. Persons who are Homeless         0         0         0           Lenawee         4. Persons who are Homeless         75         10         13,932         139           Lifeways         4. Persons who are Homeless         400         400         1,402         560           Ulriways         4. Persons who are Homeless         0         0         0         0           Macorth         4. Persons who are Homeless         0         0         0         0           Macroth         4. Persons who are Homeless         0         0         0         0           Mariatee         4. Persons who are Homeless         0         0         0         0           Morriagon         4. Persons who are Homeless         0         0         0         0           Muklagon         4. Persons who are Homeless         0         0         0         0           North County         4. Persons who are Homeless         6         6         6         5,003         30           North County         4. Persons who are	Huron	4. Persons who are Homeless	125	50	0	0
Kent         4. Persons who are Homeless         0         0         0           Lapeer         4. Persons who are Homeless         0         0         0           Lenewee         4. Persons who are Homeless         75         10         13,932         139           Lieways         4. Persons who are Homeless         400         400         1,402         560           Livingston         4. Persons who are Homeless         0         0         0         0           Macorrb         4. Persons who are Homeless         0         0         0         0           Manistee         4. Persons who are Homeless         9         3         4,645         13           Monroe         4. Persons who are Homeless         0         0         0         0           Monroe         4. Persons who are Homeless         0         0         0         0           Monroe         4. Persons who are Homeless         0         0         0         0           Monroe         4. Persons who are Homeless         6         6         5,003         30           Newaya         4. Persons who are Homeless         6         6         5,003         30           Northern Lakes         5. Older Adults age	Ionia	4. Persons who are Homeless	26	26	11,416	296,816
Lapeer	Kalamazoo	4. Persons who are Homeless	0	0	0	0
Lefanawe   4. Persons who are Homeless   75   10   13,932   139     Lefanawe   4. Persons who are Homeless   400   400   1,402   560     Lifewaye   4. Persons who are Homeless   400   400   1,402   560     Lifwigston   4. Persons who are Homeless   0   0   0     Mocroth   4. Persons who are Homeless   282   45   1,000   45     Maniste   4. Persons who are Homeless   0   0   0     Morroa   4. Persons who are Homeless   0   0   0     Morroa   4. Persons who are Homeless   0   0   0     Morroa   4. Persons who are Homeless   0   0   0     Muskegon   4. Persons who are Homeless   0   0   0     Muskegon   4. Persons who are Homeless   0   0   0     Muskegon   4. Persons who are Homeless   0   0   0     Newsygo   4. Persons who are Homeless   25   25   4,635   115     Northeast   4. Persons who are Homeless   25   25   4,635   115     Northeast   4. Persons who are Homeless   30   30   2,065   61     Norther Lakes   5. Older Adults age 60 and older   297   297   294   87     Northpointe   4. Persons who are Homeless   0   0   0     Oakland   4. Persons who are Homeless   963   1,000   2,417   2,416     Ottawa   4. Persons who are Homeless   963   1,000   2,417   2,416     Ottawa   4. Persons who are Homeless   963   1,000   2,417   2,416     Ottawa   4. Persons who are Homeless   963   1,000   2,417   2,416     Ottawa   4. Persons who are Homeless   963   1,000   2,417   2,416     Ottawa   4. Persons who are Homeless   963   1,000   2,417   2,416     Ottawa   4. Persons who are Homeless   963   1,000   2,417   2,416     Ottawa   4. Persons who are Homeless   963   1,000   2,417   2,416     Ottawa   4. Persons who are Homeless   963   1,000   1,000     Pines   4. Persons who are Homeless   963   1,000   2,417   2,416     Ottawa   4. Persons who are Homeless   963   1,000   1,000     Pines   4. Persons who are Homeless   1,37   3,4   4,706   1,000     Pines   4. Persons who are Homeless   1,37   3,4   4,706   1,000     Spilwassee   4. Persons who are Homeless   1,37   3,4   4,706   1,000     Stillar   4. Persons who	Kent	4. Persons who are Homeless	0	0		0
Lifeways	Lapeer	4. Persons who are Homeless				0
Livingston   4. Persons who are Homeless   282   45   1,000   45	Lenawee	Persons who are Homeless	75	10		139,320
Mancomb   4, Persons who are Homeless   282   45   1,000   45	Lifeways	Persons who are Homeless				560,800
Manistee         4. Persons who are Homeless         0         0         0           Monroe         4. Persons who are Homeless         9         3         4.645         13           Moncalm         4. Persons who are Homeless         0         0         0           Muskegon         4. Persons who are Homeless         0         0         0           Newaygo         4. Persons who are Homeless         6         6         5,003         30           North Country         4. Persons who are Homeless         25         25         4,635         115           Northeast         4. Persons who are Homeless         20         0         0         0           Northeast         5. Older Adults age 60 and older         297         297         294         37           Northpointe         4. Persons who are Homeless         0         0         0         0           Oakland         4. Persons who are Homeless         963         1,000         2,417         2,416           Ottawa         4. Persons who are Homeless         963         1,000         2,417         2,416           Ottawa         4. Persons who are Homeless         0         0         0         0           Pines         4. Pe	Livingston	Persons who are Homeless		·		0
Monroe	Macomb	Persons who are Homeless		T		45,000
Montazim         4. Persons who are Homeless         0         0         0           Muskegon         4. Persons who are Homeless         0         0         0           Newayo         4. Persons who are Homeless         6         6         5.003         30           North Country         4. Persons who are Homeless         25         25         4,635         115           Northeast         4. Persons who are Homeless         30         30         2,065         61           Northeast         4. Persons who are Homeless         30         30         2,065         61           Northeast         5. Older Adults age 60 and older         297         297         294         87           Northpointe         4. Persons who are Homeless         0         0         0         0           Oakland         4. Persons who are Homeless         963         1,000         2,417         2,416           Ottawa         4. Persons who are Homeless         20         5         5,000         25           Pathways         4. Persons who are Homeless         137         34         4,706         160           Saginaw         4. Persons who are Homeless         1,623         114         5,852         667      <	Manistee					0
Muskegon   4. Persons who are Homeless   0   0   0   0   0	Monroe	Persons who are Homeless		<del></del>		13,935
Newaygo	Montcalm					0
North Country	Muskegon					0
Northeast   4. Persons who are Homeless   30   30   2,065   61     Northern Lakes   5. Older Adults age 60 and older   297   297   294   87     Northpointe   4. Persons who are Homeless   0   0   0     Oakland   4. Persons who are Homeless   963   1,000   2,417   2,416     Ottawa   4. Persons who are Homeless   20   5   5,000   25     Pathways   4. Persons who are Homeless   0   0   0     Pines   4. Persons who are Homeless   137   34   4,706   160     Saginaw   4. Persons who are Homeless   1,623   114   5,852   667     Samilac   4. Persons who are Homeless   0   0   0     Shiawassee   4. Persons who are Homeless   25   10   1,000   10     St Clair   4. Persons who are Homeless   75   75   4,729   354     St Joseph   4. Persons who are Homeless   35   35   3,882   135     Summit   4. Persons who are Homeless   261   261   2,186   570     Tuscola   4. Persons who are Homeless   19   19   7,008   133     Van Buren   4. Persons who are Homeless   212   440   13,122   5,773     West MI   4. Persons who are Homeless   24   16   7,152   114     Woodlands   4. Persons who are Homeless   24   16   7,152   114     Woodlands   4. Persons who are Homeless   24   16   7,152   114     Woodlands   4. Persons who are Homeless   5   5   4,000   20     Rothers   4. Persons who are Homeless   24   16   7,152   114     Woodlands   4. Persons who are Homeless   5   5   4,000   20     Rothers   4. Persons who are Homeless   24   16   7,152   114     Woodlands   4. Persons who are Homeless   5   5   4,000   20     Rothers   4. Persons who are Homeless   5   5   4,000   20     Rothers   4. Persons who are Homeless   5   5   4,000   20     Rothers   4. Persons who are Homeless   5   5   4,000   20     Rothers   4. Persons who are Homeless   5   5   4,000   20     Rothers	Newaygo			<u> </u>		30,180
Northern Lakes         5. Older Adults age 60 and older         297         297         294         87           Northpointe         4. Persons who are Homeless         0         2,417         2,416         0         0         2,417         2,416         0         0         2,417         2,416         0         0         2,417         2,416         0         0         2,417         2,416         0         0         0         2,5         5,000         2,5         5,000         2,5         5,000         2,5         0	North Country					115,875
Northpointe         4. Persons who are Homeless         0         0         0           Oakland         4. Persons who are Homeless         963         1,000         2,417         2,416           Ottawa         4. Persons who are Homeless         20         5         5,000         25           Pathways         4. Persons who are Homeless         0         0         0         0           Pines         4. Persons who are Homeless         137         34         4,706         160           Saginaw         4. Persons who are Homeless         1,623         114         5,852         667           Sanilac         4. Persons who are Homeless         0         0         0         0           Shiawassee         4. Persons who are Homeless         25         10         1,000         10           St Clair         4. Persons who are Homeless         75         75         4,729         354           St Joseph         4. Persons who are Homeless         35         35         3,882         135           Summit         4. Persons who are Homeless         261         261         2,186         570           Tuscola         4. Persons who are Homeless         19         19         7,008         133	Northeast					61,951
Collaborary	Northern Lakes					
Ottawa         4. Persons who are Homeless         20         5         5,000         25           Pathways         4. Persons who are Homeless         0         0         0         0           Pines         4. Persons who are Homeless         137         34         4,706         160           Saginaw         4. Persons who are Homeless         1,623         114         5,852         667           Sanilac         4. Persons who are Homeless         0         0         0         0           Shiawassee         4. Persons who are Homeless         25         10         1,000         10           St Clair         4. Persons who are Homeless         75         75         4,729         354           St Joseph         4. Persons who are Homeless         35         35         3,882         135           Summit         4. Persons who are Homeless         261         261         2,186         570           Tuscola         4. Persons who are Homeless         19         19         7,008         133           Van Buren         4. Persons who are Homeless         212         440         13,122         5,773           West MI         4. Persons who are Homeless         24         16         7,152						
Pathways         4. Persons who are Homeless         0         0         0           Pines         4. Persons who are Homeless         137         34         4,706         160           Saginaw         4. Persons who are Homeless         1,623         114         5,852         667           Sanilac         4. Persons who are Homeless         0         0         0         0           Shiawassee         4. Persons who are Homeless         25         10         1,000         10           St Clair         4. Persons who are Homeless         75         75         4,729         354           St Joseph         4. Persons who are Homeless         35         35         3,882         135           Summit         4. Persons who are Homeless         261         261         2,186         570           Tuscola         4. Persons who are Homeless         19         19         7,008         133           Van Buren         4. Persons who are Homeless         14         10         4,722         47           Washtenaw         4. Persons who are Homeless         212         440         13,122         5,773           West MI         4. Persons who are Homeless         5         5         4,000         20 <td>Oakland</td> <td></td> <td></td> <td>1</td> <td></td> <td></td>	Oakland			1		
Pines         4. Persons who are Homeless         137         34         4,706         160           Saginaw         4. Persons who are Homeless         1,623         114         5,852         667           Sanilac         4. Persons who are Homeless         0         0         0           Shiawassee         4. Persons who are Homeless         25         10         1,000         10           St Clair         4. Persons who are Homeless         75         75         4,729         354           St Joseph         4. Persons who are Homeless         35         35         3,882         135           Summit         4. Persons who are Homeless         261         261         2,186         570           Tuscola         4. Persons who are Homeless         19         19         7,008         133           Van Buren         4. Persons who are Homeless         14         10         4,722         47           Washtenaw         4. Persons who are Homeless         212         440         13,122         5,773           West MI         4. Persons who are Homeless         5         5         4,000         20				<del> </del>		25,000
Saginaw       4. Persons who are Homeless       1,623       114       5,852       667         Sanilac       4. Persons who are Homeless       0       0       0         Shiawassee       4. Persons who are Homeless       25       10       1,000       10         St Clair       4. Persons who are Homeless       75       75       4,729       354         St Joseph       4. Persons who are Homeless       35       35       3,882       135         Summit       4. Persons who are Homeless       261       261       2,186       570         Tuscola       4. Persons who are Homeless       19       19       7,008       133         Van Buren       4. Persons who are Homeless       14       10       4,722       47         Washtenaw       4. Persons who are Homeless       212       440       13,122       5,773         West MI       4. Persons who are Homeless       24       16       7,152       114         Woodlands       4. Persons who are Homeless       5       5       4,000       20	Pathways			<del> </del>		400,004
Sanilac         4. Persons who are Homeless         0         0         0           Shiawassee         4. Persons who are Homeless         25         10         1,000         10           St Clair         4. Persons who are Homeless         75         75         4,729         354           St Joseph         4. Persons who are Homeless         35         35         3,882         135           Summit         4. Persons who are Homeless         261         261         2,186         570           Tuscola         4. Persons who are Homeless         19         19         7,008         133           Van Buren         4. Persons who are Homeless         14         10         4,722         47           Washtenaw         4. Persons who are Homeless         212         440         13,122         5,773           West MI         4. Persons who are Homeless         24         16         7,152         114           Woodlands         4. Persons who are Homeless         5         5         4,000         20	Pines					160,004
Shiawassee       4. Persons who are Homeless       25       10       1,000       10         St Clair       4. Persons who are Homeless       75       75       4,729       354         St Joseph       4. Persons who are Homeless       35       35       3,882       135         Summit       4. Persons who are Homeless       261       261       2,186       570         Tuscola       4. Persons who are Homeless       19       19       7,008       133         Van Buren       4. Persons who are Homeless       14       10       4,722       47         Washtenaw       4. Persons who are Homeless       212       440       13,122       5,773         West MI       4. Persons who are Homeless       24       16       7,152       114         Woodlands       4. Persons who are Homeless       5       5       4,000       20						667,128
St Clair       4. Persons who are Homeless       75       75       4,729       354         St Joseph       4. Persons who are Homeless       35       35       3,882       135         Summit       4. Persons who are Homeless       261       261       2,186       570         Tuscola       4. Persons who are Homeless       19       19       7,008       133         Van Buren       4. Persons who are Homeless       14       10       4,722       47         Washtenaw       4. Persons who are Homeless       212       440       13,122       5,773         West MI       4. Persons who are Homeless       24       16       7,152       114         Woodlands       4. Persons who are Homeless       5       5       4,000       20				<del> </del>		10,000
St Joseph     4. Persons who are Homeless     35     35     3,882     135       Summit     4. Persons who are Homeless     261     261     2,186     570       Tuscola     4. Persons who are Homeless     19     19     7,008     133       Van Buren     4. Persons who are Homeless     14     10     4,722     47       Washtenaw     4. Persons who are Homeless     212     440     13,122     5,773       West MI     4. Persons who are Homeless     24     16     7,152     114       Woodlands     4. Persons who are Homeless     5     5     4,000     20						354,675
Summit         4. Persons who are Homeless         261         261         2,186         570           Tuscola         4. Persons who are Homeless         19         19         7,008         133           Van Buren         4. Persons who are Homeless         14         10         4,722         47           Washtenaw         4. Persons who are Homeless         212         440         13,122         5,773           West MI         4. Persons who are Homeless         24         16         7,152         114           Woodlands         4. Persons who are Homeless         5         5         4,000         20					1	135,881
Tuscola         4. Persons who are Homeless         19         19         7,008         133           Van Buren         4. Persons who are Homeless         14         10         4,722         47           Washtenaw         4. Persons who are Homeless         212         440         13,122         5,773           West MI         4. Persons who are Homeless         24         16         7,152         114           Woodlands         4. Persons who are Homeless         5         5         4,000         20						570,546
Van Buren         4. Persons who are Homeless         14         10         4,722         47           Washtenaw         4. Persons who are Homeless         212         440         13,122         5,773           West MI         4. Persons who are Homeless         24         16         7,152         114           Woodlands         4. Persons who are Homeless         5         5         4,000         20				<del></del>		133,152
Washtenaw         4. Persons who are Homeless         212         440         13,122         5,773           West MI         4. Persons who are Homeless         24         16         7,152         114           Woodlands         4. Persons who are Homeless         5         5         4,000         20					· · · · · · · · · · · · · · · · · · ·	47,220
West MI         4. Persons who are Homeless         24         16         7,152         114           Woodlands         4. Persons who are Homeless         5         5         4,000         20						5,773,608
Woodlands         4. Persons who are Homeless         5         5         4,000         20						114,440
Troolance						20,000
Totals: 11,822 6,070 161,956 79,847		4. Felsons who are nomeless				

COMMUNITY NEEDS - MIA	Sub Population #5		1		I
	ous r spandier no				
ASSESSMENT OF COMMUNITY NEED -					
2007 SUBMISSION					
COMMNEED'07.DOC					
			1		
					F . T O
СМН	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
	5. Older Adults age 60 and older	1,649	<u> </u>	422	63,300
Allegan Ausable	Older Adults age 60 and older     Older Adults age 60 and older	1,049	+	422	
	Older Adults age 60 and older	0		0	
	5. Older Adults age 60 and older	0		0	
	5. Older Adults age 60 and older	155		3,172	98,332
	5. Older Adults age 60 and older	0		0,2	† · · · · · · · · · · · · · · · · · · ·
Central	5. Older Adults age 60 and older	106	106	1,207	127,316
Copper	Older Adults age 60 and older	0	1	0	
Detroit	5. Older Adults age 60 and older	3,840		12,240	
	5. Older Adults age 60 and older	11,647		4,151	2,586,238
Gogebic	5. Older Adults age 60 and older	14		0	
Gratiot	5. Older Adults age 60 and older	7,378	48	1,250	60,000
Hiawatha	0	0	0	0	C
Huron	5. Older Adults age 60 and older	2,000	300	0	C
Ionia	5. Older Adults age 60 and older	523	523	4,006	2,095,138
Kalamazoo	5. Older Adults age 60 and older	0	0	0	C
Kent	5. Older Adults age 60 and older	0	0	0	C
Lapeer	5. Older Adults age 60 and older	0	0	0	C
Lenawee	5. Older Adults age 60 and older	80	80	4,992	399,360
	5. Older Adults age 60 and older	1,447	1,447	1,402	2,028,694
	5. Older Adults age 60 and older	0		0	C
	5. Older Adults age 60 and older	1,000	500	1,800	900,000
	5. Older Adults age 60 and older	0		0	C
	5. Older Adults age 60 and older	1,839	15	2,990	44,850
	5. Older Adults age 60 and older	0		0	9
	5. Older Adults age 60 and older	0	0	0	
	Older Adults age 60 and older     Older Adults age 60 and older	9		2,112	19,008
	Older Adults age 60 and older     Older Adults age 60 and older	60	60	3,090	185,400
	6. Persons un/underinsured	192	<del> </del>	1,016	195,000
	5. Older Adults age 60 and older	192	192	1,010	193,000
	5. Older Adults age 60 and older	2,911	2,911	1,933	5,627,312
	5. Older Adults age 60 and older	0	1	0	0,027,012
	5. Older Adults age 60 and older	0	0	0	C
	5. Older Adults age 60 and older	11,304	452	4,706	2,127,112
	5. Older Adults age 60 and older		None Projected	0	Ċ
	5. Older Adults age 60 and older	0		0	C
Shiawassee	5. Older Adults age 60 and older	1,546	0	4,033	C
St Clair	5. Older Adults age 60 and older	320	320	4,229	1,353,280
St Joseph	5. Older Adults age 60 and older	144	144	8,404	1,210,199
Summit	5. Older Adults age 60 and older	1,038	1,038	1,488	1,544,544
	5. Older Adults age 60 and older	115	115	13,138	1,510,870
	5. Older Adults age 60 and older	634	300	4,722	1,416,600
Washtenaw	5. Older Adults age 60 and older	195	0	0	0
	5. Older Adults age 60 and older	300		. 0	0
	5. Older Adults age 60 and older	290		3,692	369,200
Totals:		79,067	10,988	90,195	40,485,753

COMMUNITY NEEDS - MIA	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
00111111122011300					
					Est. Total Cost for
СМН	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	Persons with dementia	1,837	50	1,265	63,250
Ausable	6. Persons with dementia	0	<del> </del>	0	
Barry	6. Persons with dementia	0		0	
Bay	6. Persons with dementia	0		0	
Berrien	6. Persons with dementia	103		2,575 0	54,075
CEI	6. Persons with dementia				
Central	6. Persons with dementia	0		0	
Copper	6. Persons with dementia	0		0	
Detroit	6. Persons with dementia	1,012	300	15,444	4,633,200
Genesee	6. Persons with dementia	4,386	193	4,151	801,194
Gogebic	6. Persons with dementia	2	0	0	С
Gratiot	6. Persons with dementia	100	0	0	c
Hiawatha	0	0	0	0	C
Huron	6. Persons with dementia	380	100	0	C
Ionia	6. Persons with dementia	62		3,665	227,230
Kalamazoo	6. Persons with dementia	0		0	C
Kent	6. Persons with dementia	0	0	0	C
Lapeer	6. Persons with dementia	0	0	0	C
Lenawee	6. Persons with dementia	44	44	4,992	219,648
Lifeways	6. Persons with dementia	197	197	1,402	276,194
Livingston	6. Persons with dementia	0		0	
Macomb	6. Persons with dementia	5,845		1,000	321,000
Manistee	6. Persons with dementia	0		0	
Monroe	6. Persons with dementia	171	2	4,370	8,740
Montcalm	6. Persons with dementia	0		0	
Muskegon	Persons with dementia     Persons with dementia	9		2,112	19,008
Newaygo North Country	6. Persons with dementia	30		2,060	61,800
Northeast	6. Persons with dementia	0		2,000	
Northern Lakes	8			0	C
Northpointe	6. Persons with dementia	0			C
Oakland	6. Persons with dementia	151	151	1,933	291,901
Ottawa	6. Persons with dementia	0	0	0	0
Pathways	6. Persons with dementia	0	0	0	C
Pines	6. Persons with dementia	672	403	13,888	5,596,864
Saginaw	6. Persons with dementia	Not available	None Projected	0	
Sanilac	6. Persons with dementia	0		0	
	6. Persons with dementia	193		3,021	104.000
St Clair	6. Persons with dementia	40		4,850	
St Joseph	6. Persons with dementia	20		12,280 2,186	245,602 54,650
Summit	6. Persons with dementia	25 3	1	13,138	
	Persons with dementia     Persons with dementia	104		4,722	236,100
Van Buren Washtenaw	6. Persons with dementia	104		9,722	
West Mi	6. Persons with dementia	50		0	
Woodlands	6. Persons with dementia	0		0	
Totals:		15,446		99,054	13,343,870

COMMUNITY NEEDS - MIA	Sub Population #7					
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION						
COMMNEED'07.DOC		+				
		+				
		_				
						Est. Total Cost for
СМН	Sub Population #7	4		Propose to Serve		Services
Allegan	7. Caregivers of persons with dementia	4	4,225	100	316	31,600
Ausable	7.	+	0	0	0	0
Barry		0	0	0	0	0
Bay		0	0	0	0	0
Berrien	7. 7. Persons not meeting SPMI definition for AMHS services	-	1,200	1,200	2,350	2,820,000
CEI		+		0	0	2,020,000
Central	7.	+	0		<del>-</del>	
Copper		0	0	0	0	0
Detroit	7.	+	0	0	0	0
Genesee		0	0	0	0	0
Gogebic	7.	$\perp$	0	0	0	0
Gratiot	7.		50	10	6,000	60,000
Hiawatha		0	0	0	0	0
Huron	7.		0	0	0	0
Ionia		히	0		0	0
Kalamazoo	7.		0	0	0	0
Kent	7.		0	0	0	0
Lapeer	7.		0	0	0	0
Lenawee		0	0	0	0	0
Lifeways	7.	4	0		0	0
Livingston	7.	_	0		0	0
Macomb		의	0		0	0
Manistee		이	0		0	0
Monroe	7.	+	0		0	0
Montcalm	7. 7.	$\pm$	0		0	0
Muskegon	7.		0		0	0
Newaygo North Country	7.	_	0		0	0
Northeast	7.	1	0		0	0
Northern Lakes		9	0		0	0
Northpointe		0	0		0	0
Oakland	7.		0	0	0	0
Ottawa	7.		0	0	0	0
Pathways	7.	$\perp$	0	0	0	0
Pines	7.	4	0		0	<u> </u>
Saginaw	7.	4	0		0	0
Sanilac		이	0		0	C
Shiawassee	7.	+	0		0	0
St Clair	7.	+	0		0	0
St Joseph	7. 7.	+	0		0	
Summit	7.	+	0		0	0
Tuscola Van Buren	7.	$\dashv$	0		0	(
Van Buren Washtenaw		0	0		0	
West MI		0	0		0	(
Woodlands		0	0		0	0
Totals:	to an internal control of the contro	Ť	5,475			2,911,600

COMMUNITY NEEDS - MIA	Sub Population #8				
	•				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
					Est. Total Cost for
СМН	Sub Population #8		Propose to Serve		Services
Allegan	Hispanic individuals with dementia	63			31,650
Ausable	8.	0	0		0
Barry	0	0			0
Bay	0	<del>-</del>			0
Berrien	8.	0			0
CEI	8.	0	0	0	0
Central	8.	0	0	0	0
Copper	0	0	0	0	0
Detroit	8.	0	o	0	0
					0
Genesee	0	0			
Gogebic	8.	0			0
Gratiot	8.	0	0	0	0
Hiawatha	0	0	0	0	0
Huron	8.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	8.	0	0	0	0
Kent	8.	0	0	0	0
Lapeer	8.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	8.	0	0	0	0
Livingston	8.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	8.	0	0	0	0
Montcalm	8.	0	0	0	0
Muskegon	8.	0	0	0	C
Newaygo	8.	0	0	0	0
North Country	8.	0	0	0	0
Northeast	8.	0	0	0	0
Northern Lakes	10	0	0	0	
Northpointe	0				0
Oakland	8.	0			0
Ottawa	8.	0			0
Pathways	8.	0			C
Pines	8.	0	<del></del>		<u> </u>
Saginaw	8.	0			<u>C</u>
Sanilac	0				C
Shiawassee	8.	0			C
St Clair	8.	0			C
St Joseph	8.	0	<del> </del>		C
Summit	8.	0			C
Tuscola	8.	0			C
Van Buren	8.	0			C
Washtenaw	0				C
West MI	0				C
Woodlands	0				С
Totals:		63	50	633	31,650

ASSESSMENT OF COMMUNITY NEED 2007 SUBMISSION  COMMINETOR DOC  Sub Population #6 Meet Criteria Propose to Serve Ang Gross Perior  Alapse	COMMUNITY NEEDS - MIA	Sub Population #9				
COMMINISSION						
COMMINEDOY DOC						
CALIFORM   Sub Population #9						
CAMP   Sub Population 89	COMMNEED 07.DOC					
Substitution   Subs						
CAMP   Sub Population 89						
Substitution   Subs						
COM-1         Sub Population 99         Meet Criteria         Propose to Service         Assertice         Services           Assertia         9         Canaginers of Hispanic individuals with dementia         1         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>Fat Tatal Coat for</td>						Fat Tatal Coat for
Augent 9. Caregivers of Hispanic individuals with dementis 1465 100 316 Augents 9. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CMH	Sub Population #9	Meet Criteria	Propose to Serve	Ava Gross Person	
Mareire				<del></del>		
Sery				· · · · · · · · · · · · · · · · · · ·		
Description						
Service						
Certified					·····	
Central   Section   Company   Comp						
Defroit					0	C
Defroit						
Genese	Соррег					
Copubic         9.         0<	Detroit	9.	0	0	0	143,282,072
Carlot 9 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Genesee	0	0	0	0	C
Harron 9. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gogebic	9.	0	0	0	C
Haventha   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gratiot	9.	О .	0	0	C
Huron 9. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	C
Total					0	C
Kalarnazoo   9.   0   0   0   0   0   0   0   0   0				<del> </del>		
Northern Lakes   Children With Serious Emotional Disturbance   Children With Serious Emotional Disturbance   Children With Serious Emotional Disturbance   Children With Serious   Children   Childr				<del></del>		
Lapeer			***************************************			
Lenawee   0   0   0   0   0   0   0   0   0						
Lifeways   9   0   0   0   0   0   0   0   0   0						
Livingston   9.						
Macomb 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
Manistee         0         0         0         0           Monroe         9.         0         0         0           Montalm         9.         0         0         0           Muskegon         9.         0         0         0           Muskegon         9.         0         0         0           Norther Country         9.         0         0         0           Northest         9.         0         0         0         0           Northest         9.         0         0         0         0           Northerstakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0         0           Northerstakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Monroe         9.         0         0         0           Montcalm         9.         0         0         0           Muskegon         9.         0         0         0           Newaygo         9.         0         0         0           North Country         9.         0         0         0           Northeast         9.         0         0         0           Northeant Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Northeant Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Northeant Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Northeant Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Northeant Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Northeant Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Northeant Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Otawa         9.         0         0         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Montcalm         9.         0         0         0           Muskegon         9.         0         0         0           Newaygo         9.         0         0         0           North Country         9.         0         0         0           Northeast         9.         0         0         0           Northeast         9.         0         0         0           Northern Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Northpointe         0         0         0         0         0           Oakland         9.         0         0         0         0           Otawa         9.         0         0         0         0           Pines         9.         0         0         0         0           Pines         9.         0         0         0         0           Saniac         0         0         0         0         0           Saniac         0         0         0         0         0           St Clair         9.         0         0         0         0           St				· · · · · · · · · · · · · · · · · · ·	0	C
Muskegon         9.         0         0         0           Newaygo         9.         0         0         0           North Country         9.         0         0         0           Northeast         9.         0         0         0           Northem Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Northpointe         0         0         0         0         0           Oakland         9.         0         0         0         0           Ottawa         9.         0         0         0         0           Pathways         9.         0         0         0         0           Pines         9.         0         0         0         0           Sapinaw         9.         0         0         0         0           Sanilac         0         0         0         0         0         0           Shiawassee         9.         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0			0	0	0	C
Newaygo         9.         0         0         0           North Country         9.         0         0         0           Northeast         9.         0         0         0           Northen Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Northpointe         0         0         0         0           Oakland         9.         0         0         0           Ottawa         9.         0         0         0           Pathways         9.         0         0         0           Pines         9.         0         0         0           Saginaw         9.         0         0         0           Sanilac         0         0         0         0           Shiawassee         9.         0         0         0           St Clair         9.         0         0         0           St Joseph         9.         0         0         0           Summit         9.         0         0         0           Van Buren         9.         0         0         0           West MI			0	0	0	C
North Country         9.         0         0         0           Northeast         9.         0         0         0           Norther Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Northpointe         0         0         0         0           Cakland         9.         0         0         0           Ottawa         9.         0         0         0           Pathways         9.         0         0         0           Pines         9.         0         0         0           Saginaw         9.         0         0         0           Sanilac         0         0         0         0           Shiawassee         9.         0         0         0           St Clair         9.         0         0         0           St Joseph         9.         0         0         0           Summit         9.         0         0         0           Van Buren         9.         0         0         0           Vashtenaw         0         0         0         0			0	0	0	C
Northeast         9.         0         0         0           Northern Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Northpointe         0         0         0         0           Oakland         9.         0         0         0           Ottawa         9.         0         0         0           Pathways         9.         0         0         0           Pines         9.         0         0         0           Saginaw         9.         0         0         0           Sanikac         0         0         0         0           Shiawassee         9.         0         0         0           St Clair         9.         0         0         0           St Joseph         9.         0         0         0           Summit         9.         0         0         0           Summit         9.         0         0         0           Van Buren         9.         0         0         0           Vas Buren         0         0         0         0           West MI         0 <td></td> <td>9.</td> <td>0</td> <td>0</td> <td>0</td> <td>(</td>		9.	0	0	0	(
Northern Lakes         CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE         0         0         0           Northpointe         0         0         0         0           Cakland         9.         0         0         0           Ottawa         9.         0         0         0           Pathways         9.         0         0         0           Pines         9.         0         0         0           Saginaw         9.         0         0         0           Sanilac         0         0         0         0           Shiawassee         9.         0         0         0           St Clair         9.         0         0         0           St Joseph         9.         0         0         0           Summit         9.         0         0         0           Tuscola         9.         0         0         0           Van Buren         9.         0         0         0           Washtenaw         0         0         0         0			0	0	0	0
Northpointe         0         0         0         0           Cakland         9.         0         0         0           Ottawa         9.         0         0         0           Pathways         9.         0         0         0           Pines         9.         0         0         0           Saginaw         9.         0         0         0           Sanilac         0         0         0         0           Shiawassee         9.         0         0         0           St Clair         9.         0         0         0           St Joseph         9.         0         0         0           Summit         9.         0         0         0           Tuscola         9.         0         0         0           Van Buren         9.         0         0         0           Washtenaw         0         0         0         0           West MI         0         0         0         0		CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE	0	0	0	(
Ottawa       9.       0       0       0         Pathways       9.       0       0       0         Pines       9.       0       0       0         Saginaw       9.       0       0       0         Sanilac       0       0       0       0         Shiawassee       9.       0       0       0         St Clair       9.       0       0       0         St Joseph       9.       0       0       0         Summit       9.       0       0       0         Tuscola       9.       0       0       0         Van Buren       9.       0       0       0         Washtenaw       0       0       0       0         West MI       0       0       0       0			0	0	0	C
Pathways       9.       0       0       0         Pines       9.       0       0       0         Saginaw       9.       0       0       0         Sanilac       0       0       0       0         Shiawassee       9.       0       0       0         St Clair       9.       0       0       0         St Joseph       9.       0       0       0         Surmit       9.       0       0       0         Tuscola       9.       0       0       0         Van Buren       9.       0       0       0         Washtenaw       0       0       0       0         West MI       0       0       0       0	Oakland	9.	0	0	0	(
Pines         9.         0         0         0           Saginaw         9.         0         0         0           Sanilac         0         0         0         0           Shiawassee         9.         0         0         0           St Clair         9.         0         0         0           St Joseph         9.         0         0         0           Surmit         9.         0         0         0           Tuscola         9.         0         0         0           Van Buren         9.         0         0         0           Washtenaw         0         0         0         0           West MI         0         0         0         0	Ottawa	9.	0	0	0	(
Saginaw         9.         0         0         0           Sanilac         0         0         0         0           Shiawassee         9.         0         0         0           St Clair         9.         0         0         0           St Joseph         9.         0         0         0           Summit         9.         0         0         0           Tuscola         9.         0         0         0           Van Buren         9.         0         0         0           Washtenaw         0         0         0         0           West MI         0         0         0         0	Pathways	9.	0	0	0	C
Sanilac         0         0         0         0           Shiawassee         9.         0         0         0           St Clair         9.         0         0         0           St Joseph         9.         0         0         0           Summit         9.         0         0         0           Tuscola         9.         0         0         0           Van Buren         9.         0         0         0           Washtenaw         0         0         0         0           West MI         0         0         0         0	Pines		0	0	0	(
Shiawassee         9.         0         0         0           St Clair         9.         0         0         0           St Joseph         9.         0         0         0           Surmit         9.         0         0         0           Tuscola         9.         0         0         0           Van Buren         9.         0         0         0           Washtenaw         0         0         0         0           West MI         0         0         0         0	Saginaw	9.				
St Clair         9.         0         0         0           St Joseph         9.         0         0         0           Summit         9.         0         0         0           Tuscola         9.         0         0         0           Van Buren         9.         0         0         0           Washtenaw         0         0         0         0           West MI         0         0         0         0	Sanilac					
St Joseph     9.     0     0     0       Summit     9.     0     0     0       Tuscola     9.     0     0     0       Van Buren     9.     0     0     0       Washtenaw     0     0     0     0       West MI     0     0     0     0	Shiawassee			<del> </del>		
Summit         9.         0         0         0           Tuscola         9.         0         0         0           Van Buren         9.         0         0         0           Washtenaw         0         0         0         0           West MI         0         0         0         0	St Clair					
Tuscola         9.         0         0         0           Van Buren         9.         0         0         0           Washtenaw         0         0         0         0           West MI         0         0         0         0	St Joseph					
Van Buren         9.         0         0         0           Washtenaw         0         0         0         0           West MI         0         0         0         0	Summit			<del> </del>		
Washtenaw         0         0         0         0           West MI         0         0         0         0	Tuscola					
West MI 0 0 0 0			· · · · · · · · · · · · · · · · · · ·	·		
			<del> </del>			
المالم						
Woodlands         0         0         0         0           Totals:         145         100         316         143,3		0				

COMMUNITY NEEDS - MIA	Sub Population #10			-	
ASSESSMENT OF COMMUNITY NEED -					
2007 SUBMISSION COMMNEED'07.DOC					
COMMNEED 07.DOC					
					Est. Total Cost for
СМН	Sub Population #10	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	10. Psychiatric	2,892	2,746	100	274,600
Ausable	10.	0	0	0	(
Barry	0	0	0	0	(
Вау	0			0	
Berrien	10.	0		0	(
CEI	10.	0	0	0	(
Central	10.	0		0	(
Copper	0	0	0	0	(
Detroit	10.	0	0	0	(
Genesee	0	0	0	0	
Gogebic	10.	0		0	
	10.	0	0	0	(
Gratiot	0			0	
Hiawatha					
Huron	10.	0		0	
Ionia	10.	0		0	
Kalamazoo	10.	0		0	
Kent Lapeer	10.	0		0	
Lenawee	0			0	
Lifeways	10.	0	0	0	(
Livingston	10.	0	0	0	(
Macomb	0	0	0	0	(
Manistee	0	0	0	0	(
Monroe	10.	0		0	
Montcalm	10.	0		0	
Muskegon	10.	0			
Newaygo	10.	0		0	
North Country	10.	0		0	
Northeast	10. 1. Children in Foster Care	0 10			42,324
Northern Lakes	1. Crilidren in Foster Care			4,232	
Northpointe Oakland	10.	0			
Ottawa	10.	0			
Pathways	10.	0		0	(
Pines	10.	0		0	(
Saginaw	10.	0	0	0	(
Sanilac	0	0	0	0	(
Shiawassee	10.	0		0	
St Clair	10.	0			
St Joseph	10.	0		0	
Summit	10.	0			
Tuscola	10.	0		0	
Van Buren	10.	0		0	
Washtenaw	0				
West MI	0			0	
Woodlands Totals:	0	2,902			

COMMUNITY NEEDS - MIA	Sub Population #11				
COMMONTT NEEDS - MIA					
ASSESSMENT OF COMMUNITY NEED -					
2007 SUBMISSION					
COMMNEED'07.DOC					
					-
					Est. Total Cost for
СМН	Sub Population #11	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	11.	0			0
Ausable	11.	0	0	0	0
Barry	11.	0	0	0	0
Вау	11.	0	0	0	. 0
Berrien	11.	0			0
CEI	11.	0	0	0	0
Central	11.	0	0	0	0
Copper	11.	0	0	0	0
Detroit	11. Older adults with co-occurring disorders	0	0	0	0
	11.	0	0	0	0
Genesee Gogebic	11.	0			0
		0			0
Gratiot	11.	0	<del> </del>		0
Hiawatha	11.				
Huron	11.	0			0
lonia	11.	0			0
Kalamazoo	11.	0			0
Kent	11. 11.	0			0
Lapeer	11.	0			0
Lifeways	11.	0			0
Livingston	11.	0	0	0	0
Macomb	11.	0	0	0	0
Manistee	11.	0	0	0	0
Monroe	11.	0	0	0	0
Montcalm	11.	0			0
Muskegon	11.	0	-		0
Newaygo	11.	0			0
North Country	11.	0	<del> </del>		0
Northeast	11.	0			0
	11.	0			0
Northpointe	11. 11.	0			0
Oakland	11.	0			0
Ottawa Pathways	11.	0			0
Pines	11.	0			0
Saginaw	11.	0			0
Sanilac	11.	0	0	0	0
Shiawassee	11.	0	0	0	0
St Clair	11.	0			0
St Joseph	11.	0			0
Summit	11.	0			
Tuscola	11.	0			0
	11.	0			
Washtenaw	11.	0			0
	11.	0			
Woodlands	11.	0			
Totals:		<u> </u>		1 0	

#### Community Needs

#### Children with Severe Emotional Disturbance

Ausable         1. Child           Barry         1. Child           Bay         1. Child           Berrien         1. Child           CEI         1. Child           Central         1. Child           Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Hiawatha         1. Child           Huron         1. Child           Ionia         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	Sub Population #1  dren in Foster Care	Meet Criteria  114 10 0 140 200 72 0 1,000	0	Avg Gross Person  3,476  0  0  0  0	Est. Total Cost for Services 396,264 0
2007 SUBMISSION COMMNEED'07.DOC  CMH  Allegan 1. Child Ausable 1. Child Barry 1. Child Barry 1. Child CEI 1. Child Central 1. Child Copper 1. Child Copper 1. Child Genesee 1. Child Gratiot 1. Child Gratiot 1. Child Hiawatha Huron 1. Child India 1. Child Kalamazoo 1. Child Kalamazoo 1. Child Kalamazoo 1. Child Lapeer 1. Child Lapeer 1. Child Lapeer 1. Child Lapeer 1. Child Lifeways 1. Child Lifeways 1. Child Macomb 1. Child Manistee 1. Child	dren in Foster Care	114 10 0 0 140 200 72	114 10 0 0 0 100	3,476 0 0	Services 396,264 0
CMH         Allegan       1. Child         Ausable       1. Child         Barry       1. Child         Bay       1. Child         Berrien       1. Child         CEI       1. Child         Copper       1. Child         Detroit       1. Child         Genesee       1. Child         Gogebic       1. Child         Huron       1. Child         Huron       1. Child         Kalamazoo       1. Child         Kent       1. Child         Lapeer       1. Child         Lenawee       1. Child         Lifeways       1. Child         Livingston       1. Child         Macomb       1. Child         Manistee       1. Child	dren in Foster Care	114 10 0 0 140 200 72	114 10 0 0 0 100	3,476 0 0	Services 396,264 0
Allegan         1. Child           Ausable         1. Child           Barry         1. Child           Bay         1. Child           Berrien         1. Child           CEI         1. Child           Central         1. Child           Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Gratiot         1. Child           Huron         1. Child           India         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	114 10 0 0 140 200 72	114 10 0 0 0 100	3,476 0 0	Services 396,264 0
Allegan         1. Child           Ausable         1. Child           Barry         1. Child           Bay         1. Child           Berrien         1. Child           CEI         1. Child           Central         1. Child           Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Gratiot         1. Child           Huron         1. Child           India         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	114 10 0 0 140 200 72	114 10 0 0 0 100	3,476 0 0	Services 396,264 0
Allegan         1. Child           Ausable         1. Child           Barry         1. Child           Bay         1. Child           Berrien         1. Child           CEI         1. Child           Central         1. Child           Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Hiawatha         1. Child           Huron         1. Child           Kalamazoo         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	114 10 0 0 140 200 72	114 10 0 0 0 100	3,476 0 0	Services 396,264 0
Allegan         1. Child           Ausable         1. Child           Barry         1. Child           Bay         1. Child           Berrien         1. Child           CEI         1. Child           Central         1. Child           Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Hiawatha         1. Child           Huron         1. Child           Kalamazoo         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	114 10 0 0 140 200 72	114 10 0 0 0 100	3,476 0 0	Services 396,264 0
Allegan         1. Child           Ausable         1. Child           Barry         1. Child           Bay         1. Child           Berrien         1. Child           CEI         1. Child           Central         1. Child           Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Hiawatha         1. Child           Huron         1. Child           Kalamazoo         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	114 10 0 0 140 200 72	114 10 0 0 0 100	3,476 0 0	Services 396,264 0
Allegan         1. Child           Ausable         1. Child           Barry         1. Child           Bey         1. Child           Berrien         1. Child           CEI         1. Child           Central         1. Child           Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Hiawatha         1. Child           Huron         1. Child           Ionia         1. Child           Kalamazoo         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	114 10 0 0 140 200 72	114 10 0 0 0 100	3,476 0 0	396,264 0
Ausable         1. Child           Barry         1. Child           Bay         1. Child           Berrien         1. Child           CEI         1. Child           Central         1. Child           Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Gratiot         1. Child           Hiawatha         1. Child           Huron         1. Child           Ionia         1. Child           Kalamazoo         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	10 0 0 140 200 72 0	10 0 0 0 100	0 0 0	0
Ausable         1. Child           Barry         1. Child           Bay         1. Child           Berrien         1. Child           CEI         1. Child           Central         1. Child           Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Gratiot         1. Child           Huron         1. Child           Ionia         1. Child           Kalamazoo         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	0 0 140 200 72 0	0 0 0 100	0	
Bay         1. Child           Berrien         1. Child           CEI         1. Child           Central         1. Child           Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Gratiot         1. Child           Huron         1. Child           Ionia         1. Child           Kalamazoo         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	0 140 200 72 0	0 0 100	0	0
Berrien	dren in Foster Care	140 200 72 0	0 100		
CEI         1. Child           Central         1. Child           Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Gratiot         1. Child           Huron         1. Child           Ionia         1. Child           Kalamazoo         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	200 72 0	100	0	0
Central         1. Child           Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Gratiot         1. Child           Hiawatha         1. Child           Huron         1. Child           Ionia         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	72 0			0
Copper         1. Child           Detroit         1. Child           Genesee         1. Child           Gogebic         1. Child           Gratiot         1. Child           Hiawatha         1. Child           Huron         1. Child           Ionia         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care dren in Foster Care dren in Foster Care dren in Foster Care	0	72	9,000	900,000
Detroit	dren in Foster Care dren in Foster Care dren in Foster Care			12,844	924,768
Detroit	dren in Foster Care dren in Foster Care	1,000	0	0	0
Genesee         1. Child           Gogebic         1. Child           Gratiot         1. Child           Hiawatha         1. Child           Huron         1. Child           Ionia         1. Child           Kalamazoo         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care dren in Foster Care		500	3,640	1,820,000
Gogebic   1. Child	dren in Foster Care				464,802
Gratiot         1. Child           Hiawatha         1. Child           Huron         1. Child           Ionia         1. Child           Kalamazoo         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child		132	132	3,521	404,002
Hiawatha  Huron  1. Child  Ionia  1. Child  Ionia  1. Child  Kalamazoo  1. Child  Kent  1. Child  Lapeer  1. Child  Lenawee  1. Child  Lifeways  1. Child  Livingston  1. Child  Macomb  1. Child  Manistee  1. Child	Iran in Factor Coro	2			
Huron         1. Child           Ionia         1. Child           Kalamazoo         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	iren in Foster Care	29		4,800	33,600
Ionia	0	0	0	0	0
Ionia         1. Child           Kalamazoo         1. Child           Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	10	5	0	0
Kent         1. Child           Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	18	18	1,785	32,130
Lapeer         1. Child           Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	0	0	0	0
Lenawee         1. Child           Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	300	0	0	0
Lifeways         1. Child           Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	0	0	0	0
Livingston         1. Child           Macomb         1. Child           Manistee         1. Child	dren in Foster Care	175	27	1,118	30,186
Macomb         1. Child           Manistee         1. Child	dren in Foster Care	31	31	2,167	67,177
Manistee 1. Child	dren in Foster Care	0	0		0
1.0111	dren in Foster Care	906	27	2,100	56,700
Monroe 1. Child	dren in Foster Care	12	12	30,000	360,000
	dren in Foster Care	147	10		687,620
Montcalm 1. Child	dren in Foster Care	0		0	0
Muskegon 1. Child	dren in Foster Care	0	<del>  </del>	0	0
Newaygo 1. Child	dren in Foster Care	6			29,664
North Country 1. Child	dren in Foster Care	24		5,150	123,600
Northeast 1. Child	dren in Foster Care	0			0
Northern Lakes 3. Resp		11			11,140
	dren in Foster Care	0			007.570
	dren in Foster Care	66			207,570
	dren in Foster Care	183			0
	dren in Foster Care	0			000.420
	dren in Foster Care	105			368,138
	dren in Foster Care		None Projected	3,156	0
	dren in Foster Care	0			96,935
O'Mariadotto .	dren in Foster Care	65			15,504
	dren in Foster Care	4			452,948
	dren in Foster Care	167			452,948
	dren in Foster Care	10			
		18			
	dren in Foster Care	28			1,190,375
	dren in Foster Care	278	1		
	dren in Foster Care dren in Foster Care	20			
Woodlands 1. Child Totals:	dren in Foster Care dren in Foster Care dren in Foster Care	100			104.000

COMMUNITY NEEDS - MIC	Sub Population #2				
A COSCOLUSION OF COMMUNITY MEED					
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
					Est. Total Cost for
СМН	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	2. Children who are Homeless	1	1	3,476	3,476
Ausable	2. Children who are Homeless	0	0	0	0
Barry	2. Children who are Homeless	0	0	0	0
Вау	2. Children who are Homeless	0	0		0
Berrien	2. Children who are Homeless	20			12,245
CEI	2. Children who are Homeless	100	100	8,000	800,000
Central	2. Children who are Homeless	4	4	1,085	4,340
Copper	2. Children who are Homeless	0	0	0	0
Detroit	2. Children who are Homeless	74	74	5,012	370,888
Detroit					
Genesee	2. Children who are Homeless	59			207,752
Gogebic	2. Children who are Homeless	0			0
Gratiot	Children who are Homeless	10	0	0	0
Hiawatha	0	0	0	0	0
Huron	2. Children who are Homeless	45	20	0	0
Ionia	2. Children who are Homeless	5	5	6,082	30,413
Kalamazoo	2. Children who are Homeless	0	0	0	0
Kent	2. Children who are Homeless	200	200	2,968	593,600
Lapeer	2. Children who are Homeless	0	0	0	0
Lenawee	2. Children who are Homeless	320	25	13,932	348,300
Lifeways	2. Children who are Homeless	32	32	1,169	37,408
Livingston	2. Children who are Homeless	0	0	0	0
Macomb	Children who are Homeless	400	12	2,300	27,600
Manistee	2. Children who are Homeless	0	0	0	0
Monroe	Children who are Homeless	140	20	16,504	330,080
Montcalm	Children who are Homeless	0	0	0	0
Muskegon	2. Children who are Homeless	0	0		0
Newaygo	Children who are Homeless	1	<u></u>	4,944	4,944
North Country	Children who are Homeless	25	25	5,150	128,750
Northeast	Children who are Homeless	0			0
	Children who are un/underinsured	96			
Northpointe	2. Children who are Homeless	0			
Oakland	Children who are Homeless	2		3,145	6,290
Ottawa	2. Children who are Homeless	75			
Pathways	2. Children who are Homeless	0			
Pines	2. Children who are Homeless	160			
Saginaw	Children who are Homeless	146			
Sanilac	2. Children who are Homeless	0	<del> </del>		
Shiawassee	2. Children who are Homeless	1		<del> </del>	
St Clair	2. Children who are Homeless	5			
	2. Children who are Homeless	22			51,283
Summit	2. Children who are Homeless	5			
	2. Children who are Homeless	1		3,119	
	2. Children who are Homeless	- 4		·	285,690
Washtenaw	2. Children who are Homeless	99			200,090
West MI	2. Children who are Homeless	5			20,000
	2. Children who are Homeless				
Totals:		2,057	1 843	120,126	1 4,061,288

Sub-Population #3   Meet Critieria   Propose to Serve   Aug Grass Person   Service   Aug Grass Person   Aug Grass   Aug	COMMUNITY NEEDS - MIC	Sub Population #3				
Sub Population #3   Most Criticals   Propose to Serve   Ang Gross Person   Service						
CALIFORM   Sub Population #3   Meet Criteria   Propose to Serve   Any Gross Person   Est. Total Service   Any Gross Person   Est. Total Service   Any Gross Person   Service   Any Gross Person   Service   Any Gross Person   Service   Any Gross Person   Any Gr						
Sub-Population #3   Meet Criteria   Propose to Serve   Aug Gross Person   Service   Alegan   Service   Alegan   Service   Se						
Sub-Population #3   Meet Criteria   Propose to Serve   Aug Gross Person   Service   Alegan   Service   Alegan   Service   Se						
Sub-Population #3   Meet Criteria   Propose to Serve   Aug Gross Person   Service   Alegan   Service   Alegan   Service   Se						
Sub-Population #3   Meet Criteria   Propose to Serve   Aug Gross Person   Service   Augustion   Service   Service						
Alegon 3 Respite 30 30 30 600  Ausselle 3 Respite 9 0 0 0  Sary 3 Respite 0 0 0 0 0 0  Sary 3 Respite 0 0 0 0 0 0  Sary 3 Respite 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						Est. Total Cost for
Sery   S. Respite   Sery   S. Respite   Sery   S. Respite   S. Respi				<u> </u>		
Series   Septe   Sep						18,000
Septe						0
September   35   Respite   350   55   2.857						0
CEC   3   Respite   100   100   1,50						0
Control 3 Respite	Berrien	3. Respite				100,000
Cooper         3. Respite         0         0         0           Detroit         3. Respite         5000         500         7,588         3           Genesee         3. Respite         3,771         98         2,128           Cogetic         3. Respite         4         0         0           Celicit         3. Respite         110         30         500           Celicit         3. Respite         110         30         500           Celicit         3. Respite         10         0         0           Union         3. Respite         10         10         0           Chair         3. Respite         90         90         3,741           Kalmazoo         3. Respite         90         90         3,741           Katr         3. Respite         90         90         3,741           Carrier         3. Respite         90         0         0           Ulmoyat<	CEI	3. Respite	100	100	1,500	150,000
Copper         3. Respite         0         0         0           Devot         3. Respite         500         500         7,588         3           Cenneace         3. Respite         3,701         98         2,128         3           Conject         3. Respite         4         0         0         0           Canick         3. Respite         110         30         500         4           Hund         3. Respite         10         10         0         0         0           Univer         3. Respite         90         90         3,741         0	Central	3. Respite	16	16	1,031	16,496
Detroit	Copper	3. Respite	o	0	0	0
Commence			EOO	500	7 500	3,794,000
Cognition         3. Respite         4         0         0           Carallot         3. Respite         110         30         500           Havarina         0         0         0         0         0           Hivorina         3. Respite         0         0         0         0           Colina         3. Respite         0         0         0         0           Ceat         3. Respite         0         0         0         0           Lapper         3. Respite         0         0         0         0           Lapper         3. Respite         300         300         903         1,200           Lapper         3. Respite         300         300         903         1,200           Lapper         3. Respite         300         300         903         1,200           Lapper         3. Respite         300         300         903         1,	Detroit	3. Respite				
Colgation         On Control         3         500           Harwartha         0         0         0         0           Huron         3. Respite         10         10         0           Onisi         3. Respite         90         90         3.741           Kararazoo         3. Respite         0         0         0         0           Kert         3. Respite         965         350         1,200         Lepter         3. Respite         0	Genesee	3. Respite	3,701			208,544
Havron 3. Respite 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Gogebic	3. Respite	4	0	0	0
Havon 3. Respite 90 90 90 3,741 100 10 10 10 10 10 10 10 10 10 10 10 1	Gratiot	3. Respite	110	30	500	15,000
Herror			0	0	0	0
Note						0
Kalamazzo         3. Respite         0         0         0           Kert         3. Respite         965         350         1,200           Laper         3. Respite         0         0         0           Lanawe         3. Respite         65         65         600           Lifeways         3. Respite         300         300         903           Livingston         3. Respite         0         0         0           Marcorrb         3. Respite         0         0         0           Marcorrb         3. Respite         0         0         0           Marcorrb         3. Respite         0         0         0           Morrore         3. Respite         0         0         0           Morrore         3. Respite         0         0         0           Mustagn         3. Respite         0         0         0           Newaygo         3. Respite         0         0         0           Newaygo         3. Respite         0         0         0           Northeral Lakes         5         Children (northedicald) seeking Foster Care         1 (fluctuates)         1         31,390						336,690
Continue						330,690
Laper			<del></del>			
Lefrayer	Kent				· · · · · · · · · · · · · · · · · · ·	420,000
Literays 3. Respite 300 300 903 Uringston 3. Respite 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0
Livingston   3. Respite   0 0 0 0 0 0   0   0   0   0   0   0						39,000
Macomb   3. Respite   272   200   1,536   Manistee   3. Respite   0   0   0   0   0   0   0   0   0						270,900
Manistee         3. Respite         0         0         0           Monroe         3. Respite         175         61         6,148           Moncalm         3. Respite         0         0         0           Muskegon         3. Respite         0         0         0           Muskegon         3. Respite         57         57         550           North Country         3. Respite         48         48         721           Northeast         3. Respite         0         0         0           Northeast         3. Respite         1 (fluctuates)         1         31,390           Northpointe         3. Respite         0         0         0         0           Northpointe         3. Respite         155         1,600         204           Ottawa         3. Respite         40         40         1,008           Pathways         3. Respite         0         0         0           Pines         3. Respite         0         0         0           Saginaw         3. Respite         0         0         0           Shiewassee         3. Respite         0         0         0           S	Livingston	3. Respite		<u> </u>		0
Monroe   3. Respite   175   61   6,148						307,200
Montzalm         3. Respite         0         0         0           Muskegon         3. Respite         0         0         0           Newaygo         3. Respite         57         57         550           North Country         3. Respite         48         48         721           Northeast         3. Respite         0         0         0           Norther Lakes         5. Children (non-Medicaid) seeking Foster Care         1 (fluctuates)         1         31,390           Northpointe         3. Respite         0         0         0         0           Oakland         3. Respite         165         1,600         204           Ottawa         3. Respite         40         40         1,008           Patmays         3. Respite         25         25         1,527           Saginaw         3. Respite         25         25         1,527           Saginaw         3. Respite         Not available         Not Projected         0           Saniac         3. Respite         0         0         0           Shiawassee         3. Respite         4         0         3,744           St Clair         3. Respite         4	Manistee	3. Respite				0
Muskegon   3. Respite   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Monroe	3. Respite	175	61		375,028
North Country   3. Respite   57   57   550	Montcalm	3. Respite	0	0		0
North Country   3. Respite   48   48   721	Muskegon	3. Respite	0	0		0
Northeast         3. Respite         0         0         0           Northern Lakes         5. Children (non-Medicaid) seeking Foster Care         1 (fluctuates)         1         31,390           Northpointe         3. Respite         0         0         0           Oakland         3. Respite         165         1,600         204           Ottawa         3. Respite         40         40         40         1,008           Pathways         3. Respite         0         0         0         0           Pines         3. Respite         25         25         1,527           Saginaw         3. Respite         Not available         Not Projected         0           Saniaca         3. Respite         0         0         0           Sahiawassee         3. Respite         4         0         3,744           St Clair         3. Respite         4         0         3,744           St Joseph         3. Respite         48         48         1,226           Summit         3. Respite         48         48         1,226           Summit         3. Respite         8         8         514           Van Buren         3. Respite	Newaygo	3. Respite	57	57		31,350
Northern Lakes   5. Children (non-Medicaid) seeking Foster Care   1 (fluctuates)   1   31,390   Northpointe   3. Respite   0   0   0   0   0   0   0   0   0	North Country	3. Respite	48	48	721	34,608
Northpointe         3. Respite         0         0         0           Oakland         3. Respite         165         1,600         204           Ottawa         3. Respite         40         40         40         1,008           Pathways         3. Respite         0         0         0         0           Prines         3. Respite         25         25         1,527         1	Northeast	3. Respite	0	0		
Oakland         3. Respite         165         1,600         204           Ottawa         3. Respite         40         40         1,008           Pathways         3. Respite         0         0         0           Pines         3. Respite         25         25         1,527           Saginaw         3. Respite         Not available         Not Projected         0           Sanilac         3. Respite         0         0         0           Shiawassee         3. Respite         4         0         3,744           St Clair         3. Respite         16         16         2,119           St Joseph         3. Respite         48         48         1,226           Summit         3. Respite         14         14         5,220           Tuscola         3. Respite         8         8         514           Van Buren         3. Respite         15         15         1,664           Washtenaw         3. Respite         0         0         0	Northern Lakes	5. Children (non-Medicaid) seeking Foster Care	1 (fluctuates)	1	31,390	31,390
Oakland       3. Respite       165       1,600       204         Ottawa       3. Respite       40       40       1,008         Pathways       3. Respite       0       0       0         Pines       3. Respite       25       25       1,527         Saginaw       3. Respite       Not available       Not Projected       0         Sanilac       3. Respite       0       0       0         Shiawassee       3. Respite       4       0       3,744         St Clair       3. Respite       16       16       2,119         St Joseph       3. Respite       48       48       1,226         Summit       3. Respite       14       14       5,220         Tuscola       3. Respite       8       8       514         Van Buren       3. Respite       0       0       0         Washtenaw       3. Respite       0       0       0	Northpointe	3. Respite	0	0	0	0
Ottawa       3. Respite       40       40       1,008         Pathways       3. Respite       0       0       0         Pines       3. Respite       25       25       1,527         Saginaw       3. Respite       Not available       Not Projected       0         Sanilac       3. Respite       0       0       0         Shiawassee       3. Respite       4       0       3,744         St Clair       3. Respite       16       16       2,119         St Joseph       3. Respite       48       48       1,226         Summit       3. Respite       14       14       14       5,220         Tuscola       3. Respite       8       8       514         Van Buren       3. Respite       15       15       1,664         Washtenaw       3. Respite       0       0       0		3. Respite	165	1,600	204	326,560
Pathways       3. Respite       0       0       0         Pines       3. Respite       25       25       1,527         Saginaw       3. Respite       Not available       Not Projected       0         Sanilac       3. Respite       0       0       0         Shiawassee       3. Respite       4       0       3,744         St Clair       3. Respite       16       16       2,119         St Joseph       3. Respite       48       48       1,226         Summit       3. Respite       14       14       5,220         Tuscola       3. Respite       8       514         Van Buren       3. Respite       15       15       1,664         Washtenaw       3. Respite       0       0       0			40	40	1,008	40,320
Pines       3. Respite       25       25       1,527         Saginaw       3. Respite       Not available       Not Projected       0         Sanilac       3. Respite       0       0       0         Shiawassee       3. Respite       4       0       3,744         St Clair       3. Respite       16       16       2,119         St Joseph       3. Respite       48       48       1,226         Summit       3. Respite       14       14       5,220         Tuscola       3. Respite       8       8       514         Van Buren       3. Respite       15       15       1,664         Washtenaw       3. Respite       0       0       0			0	0	0	0
Saginaw         3. Respite         Not available         Not Projected         0           Sanilac         3. Respite         0         0         0           Shiawassee         3. Respite         4         0         3,744           St Clair         3. Respite         16         16         2,119           St Joseph         3. Respite         48         48         1,226           Summit         3. Respite         14         14         5,220           Tuscola         3. Respite         8         8         514           Van Buren         3. Respite         15         15         1,664           Washtenaw         3. Respite         0         0         0			25	25	1,527	38,175
Sanilac       3. Respite       0       0       0         Shiawassee       3. Respite       4       0       3,744         St Clair       3. Respite       16       16       2,119         St Joseph       3. Respite       48       48       1,226         Summit       3. Respite       14       14       5,220         Tuscola       3. Respite       8       8       514         Van Buren       3. Respite       15       15       1,664         Washtenaw       3. Respite       0       0       0			Not available	Not Projected	0	0
Shiawassee       3. Respite       4       0       3,744         St Clair       3. Respite       16       16       2,119         St Joseph       3. Respite       48       48       1,226         Summit       3. Respite       14       14       5,220         Tuscola       3. Respite       8       8       514         Van Buren       3. Respite       15       15       1,664         Washtenaw       3. Respite       0       0       0		3. Respite			0	0
St Clair     3. Respite     16     16     2,119       St Joseph     3. Respite     48     48     1,226       Summit     3. Respite     14     14     5,220       Tuscola     3. Respite     8     8     514       Van Buren     3. Respite     15     15     1,664       Washtenaw     3. Respite     0     0     0			4	. 0	3,744	0
St Joseph     3. Respite     48     48     1,226       Summit     3. Respite     14     14     5,220       Tuscola     3. Respite     8     8     514       Van Buren     3. Respite     15     15     1,664       Washtenaw     3. Respite     0     0     0						33,904
Summit         3. Respite         14         14         5,220           Tuscola         3. Respite         8         8         514           Van Buren         3. Respite         15         15         1,664           Washtenaw         3. Respite         0         0         0						
Tuscola         3. Respite         8         514           Van Buren         3. Respite         15         15         1,664           Washtenaw         3. Respite         0         0         0						73,084
Van Buren         3. Respite         15         15         1,664           Washtenaw         3. Respite         0         0         0						4,112
Washtenaw         3. Respite         0         0         0						
50 50						
	West MI					
		э. кезрие				

COMMUNITY NEEDS - MIC	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
					Est. Total Cost for
СМН	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	4. Hispanic children with SED	143	75	3,476	
Ausable	4.	0			
Barry	0				
Вау	4. Home Based	20			79,272
Berrien	4.	0			0
CEI	4. Non-SED Children Outpatient/Outreach Services	1,200	320	878	280,960
Central	4.	0	0	0	0
Copper	4. Children that are hospitalized/placed out of home	10	9	3,388	30,492
Detroit	4.	0	l 0	lo	o
				0	0
Genesee	0	0			
Gogebic	4.				
Gratiot	4.	100			120,000
Hiawatha	0	0	0	0	0
Huron	4.	0	0	0	0
Ionia	0	0	0	0	0
Kalamazoo	4.	0	0	0	0
Kent	4.	5,000	1,400	160	224,000
Lapeer	4.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	4.	0	0		
Livingston	4.	0	0	0	
Macomb	0	0			
Manistee	0	0			
Monroe	4.	0			
Montcalm	4.	.0			
Muskegon	4.	* 412 (see Narrat			
Newaygo	4.	0			
North Country	4.	0			
Northeast	4.	0			
Northern Lakes	6				
Northpointe	0	<del></del>		<del> </del>	
Oakland	4.	0			
Ottawa	4.	0			
Pathways	4.	0			
Pines	4.	0			
Saginaw	4.	· · · · · · · · · · · · · · · · · · ·			
Sanilac		0			
Shiawassee	4.	0			
St Clair	4.	0			
St Joseph	4.				<del>                                     </del>
Summit	4.			<del>                                     </del>	
Tuscola	4.				<del>                                     </del>
Van Buren	4.				
Washtenaw	0			<del> </del>	<del> </del>
West MI					····
Woodlands Totals:	U	6,473			

COMMUNITY NEEDS - MIC	Sub Population #5				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
	·				
			_		Est. Total Cost for
СМН	Sub Population #5		Propose to Serve		Services
Allegan	5. Psychiatric	1,467	873	100	87,300
Ausable	5.	0			0
Barry	0	0		0	0
Bay	0	0		0	0
Berrien	5.	0		0	0
CEI	5.	0		0	0
Central	5.	0		0	C
Copper	0	0	0	0	0
Detroit	5.	0	0	0	C
Genesee	0	o	0	0	C
Gogebic	5.	0		0	C
	5.	0	0	0	C
Gratiot				0	C
Hiawatha	0				
Huron	5.	0		0	C
Ionia	0			0	C
Kalamazoo	5.	0		0	C
Kent	5.	0		0	<u> </u>
Lapeer	5.	0		0	C
Lenawee	0			0	
Lifeways	5.	0		0	
Livingston	5.			0	0
Macomb	0			0	
Manistee	5.	0		0	0
Monroe	5.	0		0	C
Montcalm	5.	0		0	0
Muskegon	5.	0		0	0
Newaygo North Country	5.	0		0	(
Northeast	5.	0		0	(
Northern Lakes	7			0	C
Northpointe	0			0	
Oakland	5.	0	0	0	C
Ottawa	5.	0	0	0	(
Pathways	5.	0	0	0	(
Pines	5.	0	0	0	
Saginaw	5.	0	0	0	
Sanilac	0			0	
Shiawassee	5.	0		0	
St Clair	5.	0			
St Joseph	5.	0		0	
Summit	5.	0	<del> </del>		
Tuscola	5.	0		0	
Van Buren	5.	0		<del></del>	
Washtenaw	0				
West MI	0	<del> </del>		0	
Woodlands	0			0	
Totals:		1,467	873	100	87,300

COMMUNITY NEEDS - MIC	Sub Population #6				
ASSESSMENT OF COMMUNITY NEED -					
2007 SUBMISSION					
COMMNEED'07.DOC					
					Est. Total Cost for
СМН	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	0				0
Ausable	6.	0	0	0	0
Barry	0	0	0	0	0
Вау	0	0	0	0	0
Berrien	6.	0	<del></del>		0
CEI	6.	0	0	0	0
Central	6.	0	0	0	0
Copper	0	0	0	0	0
Detroit	6.	0	0	0	5,984,888
	0	0	0	0	0
Genesee Gogebic	6.	0			0
	6.	0			0
	0.				0
Hiawatha					
Huron	6.	0			0
Ionia	0	0			0
Kalamazoo	6. 6.	0			0
	6.	0	† · · · · · · · · · · · · · · · · · · ·		C
Lapeer Lenawee	0.				O
	6.	0			C
	6.	0	0	0	O
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	6.	0	0	0	0
Montcalm	6.	0	<del> </del>		0
	6.	0			0
	6.	0			0
	6.	0			0
	6.	0	<del></del>		0
Northern Lakes	8 0				0
Northpointe	6.	0			0
	6.	0			C
	6.	0			C
	6.	0			C
	6.	0			C
Sanilac	0				C
	6.	0	0	0	С
	6.	0	0		C
	6.	0	·		C
	6.	0	<del> </del>		C
	6.	0	<u> </u>		<u> </u>
	6.	0	***************************************		0
Washtenaw	0		<del></del>		0
West MI	0				0
Woodlands	0		<del> </del>		5 084 888
Totals:		0	0	0	5,984,888

COMMUNITY NEEDS - MIC	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED -					
2007 SUBMISSION					
COMMNEED'07.DOC					
		:			Est. Total Cost for
СМН	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	0	0	0	0	0
Ausable	7.	0	0	0	0
Barry	0	0	0	0	0
Вау	0	0	0	0	0
Berrien	7.	0			0
CEI	7.	0			0
Central	7.	0	0	0	0
Copper	0	0	0	0	0
Detroit	7.	0	0	0	0
	0	0	0	0	0
Genesee	7.	0			0
Gogebic	7.	0			0
Gratiot	0	0			0
Hiawatha					
Huron	7.	0			0
lonia	0	0			0
Kalamazoo	7. 7.	0			0
Kent	7.	0			0
Lapeer	0	0			0
Lifeways	7.	0			0
Livingston	7.	0	0	0	0
Macomb	0	0	0	0	0
Manistee	0	0	0	0	0
Monroe	7.	0	0	0	0
Montcalm	7.	0			0
Muskegon	7.	0			0
Newaygo	7.	0			0
North Country	7.	0			0
Northeast	7.	0			0
Northern Lakes	9				0
Northpointe	7.	0	<u> </u>		0
Oakland	7.	0	<del> </del>		0
Ottawa	7.	0			0
Pathways Pines	7.	0			0
Saginaw	7.	0			0
Sanilac	0				0
Shiawassee	7.	0		0	0
St Clair	7.	0	0	0	0
St Joseph	7.	0			0
Summit	7.	0			0
Tuscola	7.	0			
Van Buren	7.	0	· · · · · · · · · · · · · · · · · · ·		
Washtenaw	0			<del> </del>	0
West MI	0			<del> </del>	
Woodlands	0				
Totals:		<u> </u>	<u>'l</u>	L 0	

#### Community Needs

### Persons with Developmental Disabilities

<u> </u>			1		
COMMUNITY NEEDS - DD	Sub Population #1				
A COSCOLUSIVE OF COMMUNITY MEET					
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
					Est. Total Cost for
СМН	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	Adults in jail needing Speciality Services and Supports	0	0	0	C
Ausable	Adults in jail needing Speciality Services and Supports	0	0	0	C
Barry	Adults in jail needing Speciality Services and Supports	0	0	0	C
Bay	Adults in jail needing Speciality Services and Supports	0	0	0	C
Berrien	Adults in jail needing Speciality Services and Supports	49	12	27,713	332,556
CEI	Adults in jail needing Speciality Services and Supports	0	0	0	C
Central	1. Adults in jail needing Speciality Services and Supports	0	0	0	C
Copper	Adults in jail needing Speciality Services and Supports	0	0	0	-
		42	3	12,600	37,800
Detroit	Adults in jail needing Speciality Services and Supports				
Genesee	Adults in jail needing Speciality Services and Supports	26		27,927	726,089
Gogebic	Adults in jail needing Speciality Services and Supports	0	0	0	0
Gratiot	Adults in jail needing Speciality Services and Supports	0	0	0	0
Hiawatha		0 0	0	0	0
Huron	Adults in jail needing Speciality Services and Supports	0	0	0	0
Ionia	Adults in jail needing Speciality Services and Supports	20		31,992	639,840
Kalamazoo	Adults in jail needing Speciality Services and Supports	0		01,002	
Kent	Adults in jail needing Speciality Services and Supports	18		8,253	148,554
Lapeer	Adults in jail needing Speciality Services and Supports	0		0,200	
Lenawee	Adults in jail needing Speciality Services and Supports	0		0	
Lifeways	Adults in jail needing Speciality Services and Supports	1	1	1,492	1,492
Livingston	Adults in jail needing Speciality Services and Supports	0	0	0	
Macomb	Adults in jail needing Speciality Services and Supports	0	0	0	0
Manistee	Adults in jail needing Speciality Services and Supports	0	0	0	C
Monroe	Adults in jail needing Speciality Services and Supports	0	0	0	0
Montcalm	Adults in jail needing Speciality Services and Supports	0	0	0	0
Muskegon	Adults in jail needing Speciality Services and Supports	0	0	0	0
Newaygo	Adults in jail needing Speciality Services and Supports	1	1	2,112	2,112
North Country	Adults in jail needing Speciality Services and Supports	2	2	91,250	182,500
Northeast	Adults in jail needing Speciality Services and Supports	0	0	0	O
Northern Lakes	3. Persons who are Homeless	less than 5	less than 5	covered under adult (s	0
Northpointe	Adults in jail needing Speciality Services and Supports	0	0	0	C
Oakland	Adults in jail needing Speciality Services and Supports	0	0	0	
Ottawa	Adults in jail needing Speciality Services and Supports	0	0	0	C
Pathways	Adults in jail needing Speciality Services and Supports	0	0	0	C
Pines	Adults in jail needing Speciality Services and Supports	0	0	0	C
Saginaw	Adults in jail needing Speciality Services and Supports	0	0	0	(
Sanilac	Adults in jail needing Speciality Services and Supports	0	0	0	(
Shiawassee	Adults in jail needing Speciality Services and Supports	48	2	834	1,668
St Clair	Adults in jail needing Speciality Services and Supports	7	7	4,146	
St Joseph	Adults in jail needing Speciality Services and Supports	2	2	16,190	32,379
Summit	Adults in jail needing Speciality Services and Supports	. 4	4	2,186	8,744
Tuscola	Adults in jail needing Speciality Services and Supports	0	0	0	
Van Buren	Adults in jail needing Speciality Services and Supports	2	2	16,890	33,780
Washtenaw	Adults in jail needing Speciality Services and Supports	10	352	1,772	623,744
West MI	Adults in jail needing Speciality Services and Supports	3	3		
Woodlands	Adults in jail needing Speciality Services and Supports	1	1	0	
Totals:		236	456	245,357	2,804,426

COMMUNITY NEEDS - DD	Sub Population #2				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
					Est. Total Cost for
СМН	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	2. Persons transitioning from Special Education	26	26	22,781	592,306
Ausable	Persons transitioning from Special Education	5	0	0	0
Barry	Persons transitioning from Special Education	0	0	0	0
Вау	Persons transitioning from Special Education	68	14	5,283	73,962
Berrien	Persons transitioning from Special Education	59	35	17,373	608,070
CEI	Persons transitioning from Special Education	20	20	30,000	600,000
Central	Persons transitioning from Special Education	16	16	12,400	198,400
Copper	Persons transitioning from Special Education	0	0	0	0
Detroit	Persons transitioning from Special Education	900	450	14,436	6,496,200
	Persons transitioning from Special Education	31	31	27,927	865,722
Genesee		1	0	0	
Gogebic	2. Persons transitioning from Special Education	·			
Gratiot	Persons transitioning from Special Education	0		0	
Hiawatha		0	0	0	0
Huron	Persons transitioning from Special Education	12	7	0	
Ionia	Persons transitioning from Special Education	41	30	49,315	1,479,450
Kalamazoo	Persons transitioning from Special Education	0		0	
Kent	Persons transitioning from Special Education	30	30	6,000	180,000
Lapeer	Persons transitioning from Special Education	0	0	0	0
Lenawee	Persons transitioning from Special Education	148	16	8,546	
Lifeways	Persons transitioning from Special Education	11	11	23,250	255,750
Livingston	2. Persons transitioning from Special Education	0	0	0	
Macomb	2. Persons transitioning from Special Education	29	20	13,000	
Manistee	2. Persons transitioning from Special Education	0	0	0	
Monroe	2. Persons transitioning from Special Education	10	10	11,860 0	118,600
Montcalm	2. Persons transitioning from Special Education	0	0	0	0
Muskegon	2. Persons transitioning from Special Education	3		3,112	9,336
Newaygo	2. Persons transitioning from Special Education	10		13,400	67,000
North Country	Persons transitioning from Special Education     Persons transitioning from Special Education	5		19,594	97,970
Northeast Northern Lakes	Respite	less than 5	less than 5	1,114	
Northpointe	Persons transitioning from Special Education	0			
Oakland	Persons transitioning from Special Education	181	181	3,145	
Ottawa	Persons transitioning from Special Education	25			
Pathways	Persons transitioning from Special Education	0			C
Pines	Persons transitioning from Special Education	16		6,946	111,136
Saginaw	Persons transitioning from Special Education	20	5	20,805	104,025
Sanilac	Persons transitioning from Special Education	0		0	C
Shiawassee	Persons transitioning from Special Education	25	25	11,437	285,925
St Clair	Persons transitioning from Special Education	21		12,653	265,713
St Joseph	Persons transitioning from Special Education	5	5	0	C
Summit	Persons transitioning from Special Education	2	2	44,037	88,074
Tuscola	Persons transitioning from Special Education	8			214,552
Van Buren	Persons transitioning from Special Education	21	<del> </del>		202,680
Washtenaw	Persons transitioning from Special Education	13			249,782
West MI	Persons transitioning from Special Education	2			(
Woodlands	Persons transitioning from Special Education	3			17,616
Totals:		1,767	1,047	472,817	14,794,045

COMMUNITY NEEDS - DD	Sub Population #3				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
					Fat Tatal Coat for
СМН	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
	3. Persons who are Homeless	10	10	22,781	227,810
Allegan	Persons who are Homeless     Persons who are Homeless	0	0	0	
Ausable	3. Persons who are Homeless	0	0	0	0
Barry	Persons who are Homeless     Persons who are Homeless	0	0	0	0
Bay	Persons who are Homeless     Persons who are Homeless	0	0	0	0
Berrien	Persons who are Homeless     Persons who are Homeless	0	0	0	
CEI					
Central	3. Persons who are Homeless	0	0	0	- 0
Copper	3. Persons who are Homeless	0	0	0	0
Detroit	3. Persons who are Homeless	2	2	32,777	65,554
Genesee	3. Persons who are Homeless	111	111	27,927	3,099,842
Gogebic	3. Persons who are Homeless	0	0	0	0
	3. Persons who are Homeless	0	0	0	0
Gratiot	0.1 Gradita with are Homeless	0	0	0	0
Hiawatha					
Huron	3. Persons who are Homeless	0		0	
Ionia	3. Persons who are Homeless	4	4	39,127	156,508
Kalamazoo	3. Persons who are Homeless	0	0	0	
Kent	3. Persons who are Homeless	10		15,327	150,327
Lapeer	3. Persons who are Homeless	0		0	
Lenawee	3. Persons who are Homeless	0		0	
Lifeways	3. Persons who are Homeless	2	2	1,492	2,984
Livingston	3. Persons who are Homeless	0		0	<del> </del>
Macomb	3. Persons who are Homeless	0		0	
Manistee	3. Persons who are Homeless	0		0	
Monroe	3. Persons who are Homeless	0	0	0	
Montcalm	3. Persons who are Homeless	0		0	
Muskegon	3. Persons who are Homeless	0		0	
Newaygo	3. Persons who are Homeless	2	2	3,112	6,224
North Country	3. Persons who are Homeless	0	0	0	<del> </del>
Northeast	3. Persons who are Homeless	0	0	0	
Northern Lakes	5	0		0	
Northpointe	3. Persons who are Homeless	0		0	
Oakland	3. Persons who are Homeless	3		2,417	7,251
Ottawa	3. Persons who are Homeless	0		0	
Pathways	3. Persons who are Homeless	0		0	
Pines	3. Persons who are Homeless	0		0	
Saginaw	3. Persons who are Homeless	0		0	
Sanilac	3. Persons who are Homeless	0		0	
Shiawassee	3. Persons who are Homeless	1	1	1,000	
St Clair	3. Persons who are Homeless	3	3	4,750	
St Joseph	3. Persons who are Homeless	18		1,003	
Summit	3. Persons who are Homeless	10		2,186	
Tuscola	3. Persons who are Homeless	0	0	0	<del>-</del>
Van Buren	3. Persons who are Homeless	1	1	16,890	
Washtenaw	3. Persons who are Homeless	8		13,122	262,440
West MI	3. Persons who are Homeless	0			
Woodlands	3. Persons who are Homeless	0	0	0	
Totals:		185	197	183,910	4,055,008

COMMUNITY NEEDS - DD	Sub Population #4				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
					Est. Total Cost for
СМН	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Services
Allegan	4. Respite	69	69	698	48,162
Ausable	4. Respite	0	0	0	0
Barry	4. Respite	0	0	0	0
Вау	4. Respite	71	10	832	8,320
Berrien	4. Respite	350	70	2,857	200,000
CEI	4. Respite	0	0	0	0
Central	4. Respite	12	12	1,031	12,372
Copper	4. Respite	0	0	0	0
	4. Respite	940	600	7,259	4,355,400
Detroit					
Genesee	4. Respite	4,974	380	5,065	1,924,700
Gogebic	4. Respite	23	0	0	0
Gratiot	4. Respite	75	25	1,200	30,000
Hiawatha	0	0	0	0	0
Huron	4. Respite	24	24	0	0
Ionia	4. Respite	67	67	7,697	515,699
Kalamazoo	4. Respite	0	0	0	0
Kent	4. Respite	25	25	2,500	62,500
Lapeer	4. Respite	0	0	0	0
Lenawee	4. Respite	75	75	1,829	137,175
Lifeways	4. Respite	262	262	3,572	935,864
Livingston	4. Respite	0	0	0	0
Macomb	4. Respite	2,200	130	1,440	187,200
Manistee	4. Respite	0	0	0	0
Monroe	4. Respite	10	10	6,166	61,660
Montcalm	4. Respite	0	0	0	0
Muskegon	4. Respite	0	0	0	
Newaygo	4. Respite	70	70	613	42,910
North Country	4. Respite	0	0	0	0
Northeast	4. Respite	0	0	0	
Northern Lakes	6	0	0	0	
Northpointe	4. Respite	0			
Oakland	4. Respite	1,764	2,100		
Ottawa	4. Respite	40			42,440
Pathways	4. Respite	0			
Pines	4. Respite	116			
Saginaw	4. Respite	Not available	Not Projected	0	
Sanilac	4. Respite	0			
Shiawassee	4. Respite	20			
St Clair	4. Respite	49			
St Joseph	4. Respite	0			
Summit	4. Respite	140			
Tuscola	4. Respite	16			8,224
Van Buren	4. Respite	25			41,600
Washtenaw	4. Respite	85		1,564	133,000
West MI	4. Respite	33		0	
Woodlands	4. Respite	5	5		
Totals:		11,540	4,448	73,503	19,048,536

COMMUNITY NEEDS - DD	Sub Population #5				
COMMONITY REEDS - DD	eas - opaidation no				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
		· · · · · · · · · · · · · · · · · · ·	 		
CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
CMH	Out opulation #5	0		7,119 (31033 ) (3301)	
Allegan	5.	0		0	
Ausable	0	0		0	
Barry	0	0		0	
Bay Berrien	5.	0	0	0	
	Specialized residential services	47	47	38,146	
	5.	0	0	0	
Central	0	0		0	
Copper					
Detroit	5.	0	0	0	<u> </u>
Genesee	0	0	0	0	0
Gogebic	5.	0	0	0	0
Gratiot	5.	0	0	0	C
Hiawatha	0	0	0	0	C
	5.	0	0	0	C
Huron	0	0	0	0	
lonia	5.	ő		0	
Kalamazoo Kent	5.	0	0		
Lapeer	5.	0		0	
Lenawee	0	0		0	
	5.	0	0	0	C
	5.	0	0	0	C
Macomb	0	0	0	0	C
Manistee	0	0	0	0	C
	5.	0	0	0	C
	5.	0	0	0	C
Muskegon	5.	0	0	0	C
	5.	0	0	0	C
North Country	5.	0	0	0	C
Northeast	5.	0	0	0	C
Northern Lakes	0	0	0	0	C
Northpointe	0	0			
	5.	0			
	5.	0			
	5.	0			
	5.	0			
Saginaw	5.	0			
Sanilac	0				
	5.	0			
	5.	0	<del>                                     </del>		
	5.	0	· · · · · · · · · · · · · · · · · · ·		
	5.	0	<del>                                     </del>		
	5.	0			
	5.	0			
Washtenaw	0				
West MI	0				
Woodlands	0				
Totals:		47	47	38,146	1,792,873

COMMUNITY NEEDS - DD	Sub Population #6				
COMMONITY NEEDS - DD	oub i opulation #0				
ASSESSMENT OF COMMUNITY NEED - 2007 SUBMISSION					
COMMNEED'07.DOC					
СМН	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	0	0	0	0	0
	6.	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
	6.	0	0	0	0
CEI	Community Living Support Services	8	8	36,389	291,113
Central	6.	0	0	0	0
Copper	0	0	0	0	0
	6.	0	0	0	10,954,954
Genesee	0	0	О	0	0
Gogebic	6.	0	0	0	0
Gratiot	6.	0	0	0	0
Hiawatha	0	0	0	0	0
	6.	o	0	0	0
Ionia	0	0	0	0	0
	6.	0	0	0	0
	6.	0	0	0	0
	6.	0	0	0	0
Lenawee	0	0	0	0	0
Lifeways	6.	0	0	0	0
Livingston	6.	0		0	0
Macomb	0	0		0	0
Manistee	0			0	0
	6.	0	0	0	0
	6.	0		0	0
	6.	0		0	0
	6.	0	0	0	0
	6.	0		0	0
	6.				
Northern Lakes	0				
Northpointe	6.	0			
	6.	0		0	
	6.	0		0	
	6.	0			
	6.	0	0	0	
Sanilac	0	0	0	0	
	6.	0	0	0	
St Clair	6.	0	0		
	6.	0			
	6.	0		<del></del>	
	6.	0			
Van Buren	6.	0			
Washtenaw	0				
West MI	0		<del> </del>		
Woodlands	0				
Totals:			1 8	1 36,389	11,240,06

	Out Bandatian #7				
COMMUNITY NEEDS - DD	Sub Population #7				
ASSESSMENT OF COMMUNITY NEED -					
2007 SUBMISSION					
COMMNEED'07.DOC					
•					i
,					Est. Total Cost for
CMH	Sub Population #7		Propose to Serve		Services
Allegan	0	0	0	0	0
Ausable	7.	0	0	0	0
Barry	0	0	0	0	0
Bay	0	0	0	0	0
30	7.	0	0	0	0
CEI	7.				
Central	7.	0	0	0	0
Copper	0	0	0	0	0
Detroit	7.	0	0	0	0
Genesee	0	0	0	0	0
	7.	0	0	0	0
Cogodic	7.	0	0	0	0
Gratiot					
Hiawatha	0	0	0	0	0
Huron	7.	0	0	0	0
Ionia	0	0	0	0	0
	7.	0	0	0	0
	7.	0	0	0	0
Lapeer	7.	0	0	0	0
Lenawee	0	0	0	0	0
	7.	0		0	0
Livingston	7.	0	0	0	0
Macomb	0	0		0	0
Manistee	0	0		0	0
INION GO	7.	0		0	0
	7.	0		0	0
	7.	0		0	0
73	7.	0		0	0
	7.	0		0	
	7.	0		0	
Northern Lakes	0			0	
Northpointe	7.	0		0	
	7.	0		0	
	7.	0		0	
	7.	0		0	
	7.	0		0	
	7.			0	
Sanilac	7.	0		0	
	7.	0		0	
	7.	0		0	
Summit	7.   7.	0		0	
	7.	0		0	
Van Buren	7.	0		0	
Washtenaw	0	0			
West MI	0	0		0	0
Woodlands	0	0			
Totals:		0			

# Bed Capacity Adults with Mental Illness

# 2007 CMHSP Program Policy Annual Submission (Section 404 of Dept's Annual Appropriation Act)

## Bed Capacity - MIA

				(B) AI	(B) All Other Specialized Residentia	sialized Res	sidential					(C) R	sidential (	(C) Residential Capacity (not included in (A) or (B))	ot included	in (A) or (	B)			
	(A) Support Livina		In-Home thru	In-Home \$65 -	In-Home \$95 -	In-Home \$125 -	In-Home		Total Other Specialized	Orisis	Sub.		Trans			Adult Foster	Nursing	Staffing		Total Bed Cap (A) +
СМН	_	All Respite	\$64.	*	\$124.99	\$154.99	\$155+	$\neg$	_	Residential		Misc FFS	Hous		MSHDA	Care	Home	Only	Other	B) + (C)
Allegan	99	0	113	0	2	6	166	0	313	0	0	0	0	0	0	0	0	0	0	343
Ausable	6	0	0		0	0	8	0	8	0	0	0	0	0	0	0	0	0	0	17
Barry	0	0	0			3	-	0	9	0	0	0	0	0	0	0	0	0	0	9
Bay	31	0	9	12	24	9	4	0	52	0		0	0		_	- 1			0	83
Berrien	31	None	7	4		4	17 N	one	48		None I		None I	None	None	None N	None	None	12	91
CEI	32	0	69	1		24	5	0	145	16	0	0	0	9	0	0	0	0	22	199
Central	0	2	15			6	17	0	51	ō	0	0	0	0	0	0	0	0	0	51
Copper	166	0	0		0	0	15	0	21	4	-	0	0	0	0	0	0	0	2	192
Detroit	246	12		0		0	0	0	3067	9	0	0	0	0	0	0	0	0	9	3319
Genesee	55	0				109	24	0	276	11	0	0	9	0	0	0	0		17	348
Gogebic	0	0				0	10	0	10	0	0	0	0	0	0	0	0		0	10
Gratiot	0	0				0	-	0	-	0	0	0	0	0	0	0	0		0	1
Hiawatha	8	0		0	2	4	16	0	23	0	0	0	0	0	0	0	0		0	31
Huron	0	0				0	0	0	4	7	0	0	0	0	0	0	0		7	11
lonia	-	-	2			-	F	one	9	4		none	none	none n	none	19	30	oue	53	90
Kalamazoo	64	0				18	46	105	210	256	23	0	0	0	0	89	157		504	778
Kent	0	0		0		42	49	0	148	15	12	0	0	0	0	0	0		27	175
Lapeer	16	0			4	2	2	0	33	4	-	0	0	0	0	0	0	0	2	54
Lenawee	19	0				4	2	5	15	0	0	0	0	0	0	0	0	0	0	34
Lifeways	40	0				12	9	0	150	9	0	0	0	0	0	332	628		996	1156
Livingston	9	0	0	0		0	-	0	=	0	0	0	0	0	0	0	0		0	7
Macomb	81	0			7	20	70		311	9	0	0	0	0	0	0	0		9	398
Manistee	=	0	2	0		0	+	0	3	9	0	0	-	0	0	79	0	0	98	6
Monroe	137	0			0	-	10	0	=	-		0	0	0	0	0	0		-	149
Montcalm	-	0				0	-	0	5	0.08		0	0	0	0	0	0	0.0	0.11	6.11
Muskegon	4	0				0	22	0	92	2		0	o	0	18	0	0		2 0	88
Newaygo	0	0				0	-	0	4	0		0	0	0	0	0	0		0	4
North Country	0	0	17			9	3	0	41	0		0	0	0	<u></u>	0	0		0	41
Northeast	0	0		0	0	-	16	0	20	0		0	0	0	0	0	0	0	0	2
Northern Lakes	10	0				6	10	0	40	12		0	0	0	0	0	0		12	62
Northpointe	20	0				14	+	0	25	0		0	9	0	0	0	0		9	8
Oakland	783	0		,	1	66	80		371	16		0	142	5	ə	2/	0	7	194	1348
Ottawa	0	0			0	0	9	0	9	0		0	0	0	5	9	0		128	45 6
Pathways	0	0	9			12	8		77	0		0	0 (	0	0	o !	O I	5	ا	77
Pines	0	0			0	0	3		4	30		0	0	0	0	CL S	,		22	2 2
Saginaw	32	0				15	53		91	8		Б	0	0	0	119	3/		çnz.	328
Sanilac	-	0				5	3	0	16	2		0	0	0	0	0	0		2	19
Shiawassee	0	0	0	0		0	0		0	0		0	0	0	0	0	0		0	0
St Clair	0	0	4	7	7 2	0	31		44	4		0	0	0	0	0	0		4	48
St Joseph	0	0	0	0 0		0	0		0	0		0	0	0	0	0	0		0	0
Summit	0	0	0	1 2	0	2	14	0	18	0		0	0	0	0	0	0	0	0	18
Tuscola	0	0				9	2		8	2	0	0	0	0	0	0	0		2	10
Van Buren	0	0	0		1	1	18		22	0		0	0	0	0	0	0		0	22
Washtenaw	70	0		23		9	2	0	49	9	-	0	23	0	2	2	34	0	68	508
West MI	2	0				+	13	0	15	-	12	0		0	0	72	394		479	496
Woodlands	0			0	0	0	4	0	4	0	0	0	0	0	0	16	0	0	16	20
Totals:	1,926	,	459			444	798	110	5,788	437	154	o	178	9	23	842	1,287	2	2,929	10,643

#### **Bed Capacity**

#### Children with Severe Emotional Disturbance

# 2007 CMHSP Program Policy Annual Submission (Section 404 of Dept's Annual Appropriation Act)

## Bed Capacity - MIC

				(B) A	(B) All Other Specialized Residential	ecialized F	esidential					(C)	esidential (	apacity (n	(C) Residential Capacity (not included in (A) or (B))	in (A) or (	( <u>B</u>			
	€				•												:			
СМН	Support Living Slots	All Respite	In-Home thru \$64.99	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99	In-Hom \$155+	All CCI	Total Other Specialized Residental	Crisis Residential	Sub. Rental	Misc FFS	Trans Hous	Respite	MSHDA	Adult Foster Care	Nursing Home	Staffing Only	Total Other	Total Bed Cap (A) + (B) + (C)
Allegan	O		0		0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0
Ausable	0		0	0			1				0	0	0	0	0	0	0	0	0	-
Barry	0	0	0			0	0 0	0 0	0	0	0	0	0	0	0	0	0	0	0	0
Bay	0	0	0							0	٥	9	ী	0	0	0	0		0	0
Berrien	0	None	None	None	None	None	None		-	None			None	None				None	0	-
CEI	0		٥				0	0	2		0	0	0	-	0	0	0	0	4	9
Central	0	0			0				3		0	0	0	0	0	0	0	0	0	3
Copper	3	0	0								0	0	0	0	0	0	0	0	0	9
Detroit	17		0		0		0	0 613			0	0	0	0	0	0	0	0	0	636
Genesee	0	0	0					0	0		0	0	0	0	0	0	0	0	0	0
Gogebic	0		0			0 0			0		0	0	0 0	0 (	0	0	0	5	0	0
Gratiot	0		0				0 0		0 0		0	0	5	0	5	0	5	5	5 0	
Hiawatha	0		0		0 0			0	0	0	0	5	0	5	5		0	5	5 0	
Huron	0	0	0				1	į	0	0	ग		ग	ী	5	٥	0	1	0	0
lonia	0	none	none	none	none	none	none	none	O	none			none					none		
Kalamazoo	0							8 0	OL O		0	5		4 0		5 0		5 0		5
Kent	o										5	5 0	5	st.		5 0		5		576
Lapeer	0										0	0	0	0		0		0	ļ	0
Lenawee	0		0				0				0	0	0	0	0	0	0	0		0
Lifeways	0										0	0	0	0		0		0		12
Livingston					0 ,	0				0	0	0	0	0		0		0		0 8
Macomb	0					-					0	0	5	0		0		0		32
Manistee	0	0	0		0	0	0	0	0	0	0			0	0	0	0	0	9	٦
Monroe	19										0		5	0		0 0		000	3	0 20
Montcalm	0	0.0									0	0	ət	0.84		5 0		0.07	5	CS.O
Muskegon	0		٥				0			7	0	0	5 0	0	5	5		5 0	7 0	0
Newaygo	0	0									0	0	0	0	0	o		5	0	0
North Country	0		4						9		0	0	0	0	0	0		0	o l	9
Northeast	0	0.3	-								0	0		0	0			0	0	1.31
Northern Lakes	0		0								0	0	0	0	0	0		0 (	0	13
Northpointe	7	4	0								٥	0	5	0	0	5 0		5 0	5 0	77
Oakland	0		اد				0 0				5 0	s to		5	5 0	0		0	5 0	0
Ottawa	٥														0					0
Pathways 																				4 0
Pines						5 7		2 0	7											80
Sagirlaw							5 6			quonquou									5	3
Sanilac	0		اد							COUNTACT	5			0						
Shiawassee	0		0								0	5	5	5	0	5		5	5 0	)
St Clair	0		0					5	10	0	0	0	0	0	0	0		0	0	10
St Joseph	0		0						0		0	0	0	4	0			0	4	4 (
Summit	0	0	0				0	0	o	:	0	0	0	0	0	0		0	0	o
Tuscola	0		٥						<u>-</u> [	0	0	0	0	0	0	0		0	0	+
Van Buren	0	0	0						o		0	0	0	2	0	0		0	2	2
Washtenaw	0		٥						0		0	0	0	0	0	0		0	0	0
West Mi	0	0	اد			0	0	١			0	0	0	0	0	0		0	0	٥١٥
Woodlands	0		0					0		0	0	0	0	0	0	0		0	0 9	0 00
Totals:	37	120	()			4	11 Z.				n	0	ō	67	0	ō	ס	5	54	920

#### **Bed Capacity**

### Persons with Developmental Disabilities

# 2007 CMHSP Program Policy Annual Submission (Section 404 of Dept's Annual Appropriation Act)

Bed Capacity - DD

In-Home         In-Home         In-Home         In-Home         In-Home         In-Home         \$124.99         \$125-         In-Home         \$64.99         \$154.99         \$154.99         \$154.99         \$154.99         \$154.99         \$154.99         \$154.99         \$154.99         \$154.99         \$155+           83         3         109         33         90         17         17         17         17         17         17         17         17         18         <	In-Home   In-Home   In-Home   S65   \$85   \$125   In-Home   \$124.99   \$124.99   \$154.99   \$1554   \$1554   \$1564   \$1564   \$1564   \$1564   \$1564   \$1564   \$1666   \$16	Total Other Specialized Specialized Residental Reside	Sub.  Rental Misc I  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Trans Trans Hous Hous Hous Hous Hous O	Trans   Foster   NSHDA   Care   Nover   Nove	Adult Foster Care Care	Nursing Staffing Home Only	Total Other	Total Bed Cap (A) +
CMH   Siota   Section	thru         \$65 -         \$95 -         \$125 -         In-Home           \$64.99         \$124.99         \$125 -         In-Home           \$64.99         \$124.99         \$155 +         \$155 +           \$0         0         0         22         17           \$24         18         54         53         2         2           \$12         45         53         2         2         2         2         2           \$12         45         78         13         64         65         2         2         2         2         2         2         2         2         2         6         65         6         6         6         6         6         6         7         0	Specialized   Crisis	None None None None None None None None	Trans Hous Hous None 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Dite MSHDA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Foster Care 71 0		Total Other	Cap (A) +
30	83         3         109         33         90           0         0         0         22         17           3         4         1         6         7           24         18         54         53         2           24         10         2         10         64           72         39         90         94         65           70         0         0         0         0         0           64         127         152         319         15         16           64         127         152         319         16         0           7         17         19         7         0         16           6         2         6         40         36         16           7         17         19         7         0         0           6         2         6         40         36         20           7         17         19         7         0         0           8         2         6         40         36         20	0 318 0 151 0 151 0 151 0 380 0 2,528 0 675 0 675 0 675 0 89 0 89 0 89 0 89 0 89 0 89 0 89 0 89	None 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	None 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	None  None	2		ľ	(B) + (C)
12   12   13   10   10   10   12   14   14   14   14   14   14   14	0         0         0         22         17           3         4         1         6         7           24         10         2         10         6           24         10         2         10         64           72         39         90         94         65           72         39         90         94         66           64         127         152         0         57           0         0         0         0         16         66           0         0         0         0         16         16           0         0         0         0         16         16           0         0         0         0         16         16           0         0         0         0         0         16           0         0         0         0         0         20           16         0         0         0         0         0	1 40 0 21 0 161 0 430 0 360 0 2,526 0 675 0 675 0 89 0 89 0 89 0 89 0 89 0 89 0 89 0 89	None	None 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	419
Table   Tabl	3         4         1         6         7           24         18         54         53         2           24         10         2         10         64           72         39         90         94         65           72         39         90         94         65           64         127         152         0         57           0         0         0         0         16         0           7         17         19         7         0         16           6         2         6         40         36         16           7         17         19         7         0         20           16         0         0         0         0         0         20           16         0         0         0         0         0         0         0	0 151 None 0 430 430 0 360 675 670 0 675 670 680 680 690 690 690 690 690 690 690 690 690 69	None	None 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 None 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0 0	73
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121 None	24         10         2         10         64           147         45         78         132         28           72         39         90         94         65           10         2         2         0         67           64         127         152         319         13           7         17         19         7         0           6         2         6         40         36           16         0         0         16         36           16         0         0         0         20	0 430   10   10   10   10   10   10   10	None	None None O O O O O O O O O O O O O O O O O O O	None 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	٥		225
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